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Item 3 of the provisional agenda*

**Report on financial, budgetary and administrative
matters of UN-Habitat**

**Report of the Executive Director on financial, budgetary and
administrative matters of UN-Habitat****

Summary

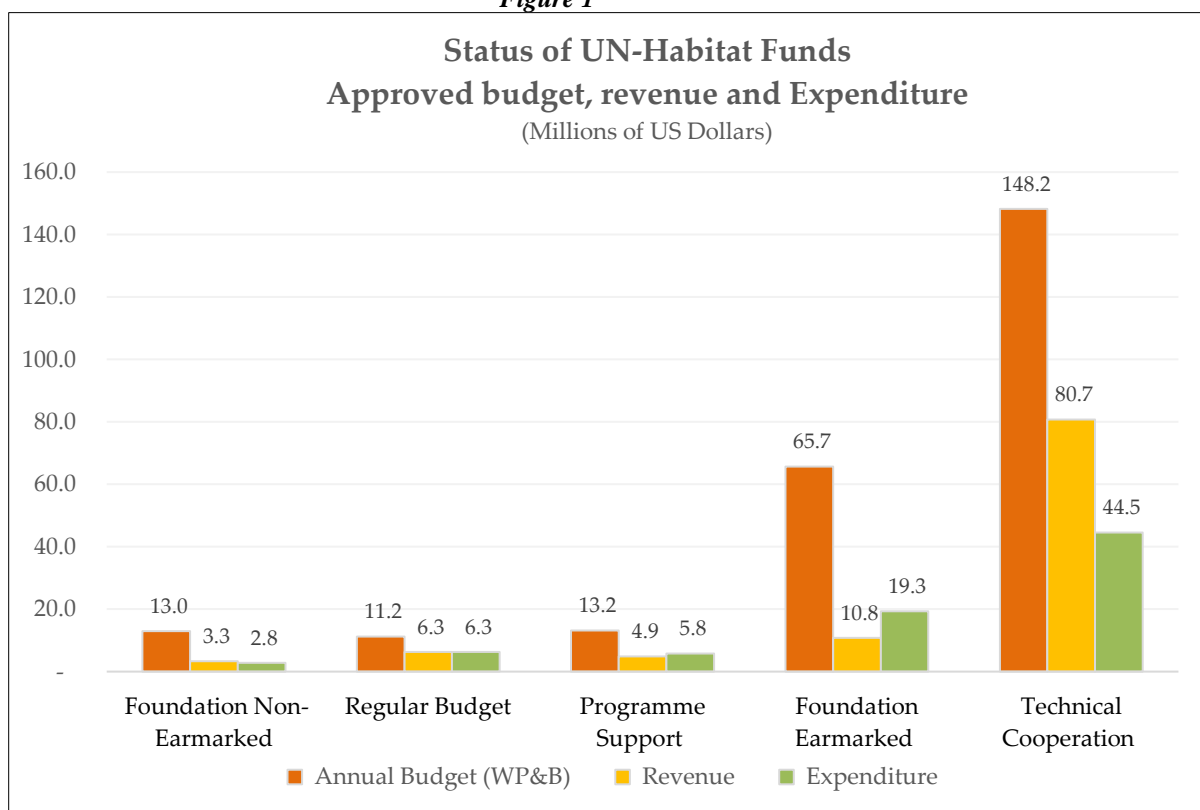
This report outlines UN-Habitat's financial position as at 30 June 2019 and explains the current situation of the Foundation Non-Earmarked resources and the measures taken to manage the financial situation. The report also highlights the performance of the other funding segments which are regular budget, programme support, foundation earmarked and technical cooperation.

* HSP/EB.1/1/Rev.1

** The present report is issued without formal editing.

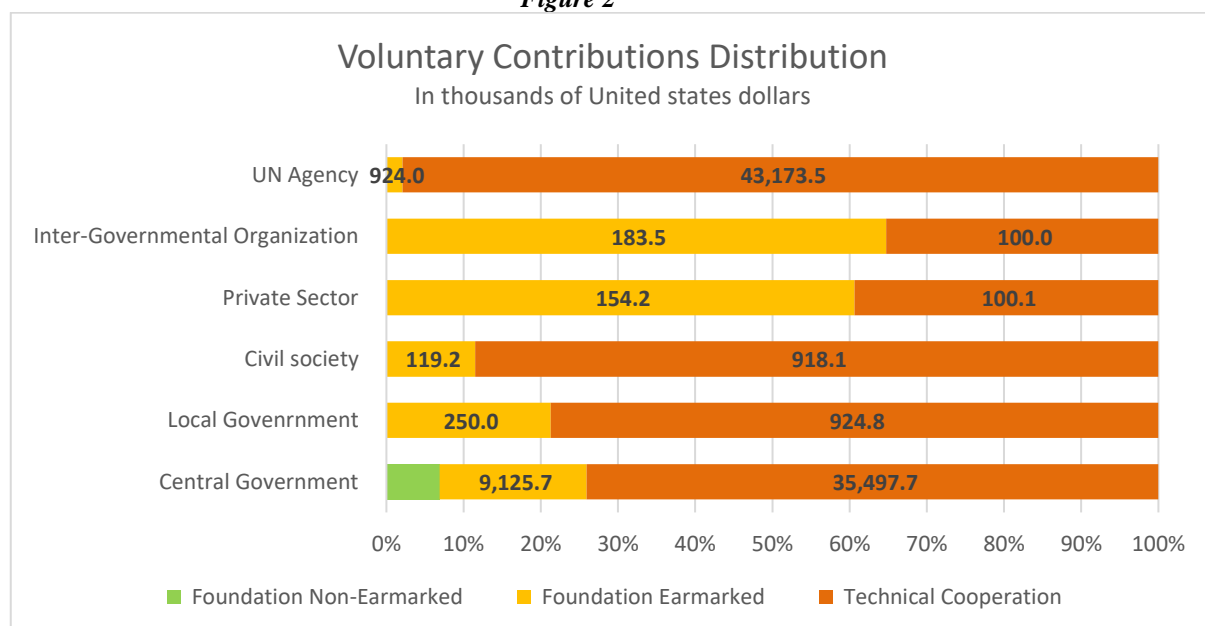
I. Introduction

Figure 1



- Figure 1 above provides the funding overview for 2019 for all major UN-Habitat Funds. Alongside annualized figures drawn from the approved programme budget for the 2018-2019 biennium. The report shows the revenues/contributions received, and the expenditure incurred, during the first six months of 2019. More detailed information is provided in the annexes to this report.
- Figure 2 below shows the composition of the voluntary contributions received during the period by category of contributor.

Figure 2



II. Performance of Core Funds

3. UN-Habitat considers the Foundation Non-Earmarked fund, Regular Budget and the Programme Support fund as constituent elements of its “core resources”.¹

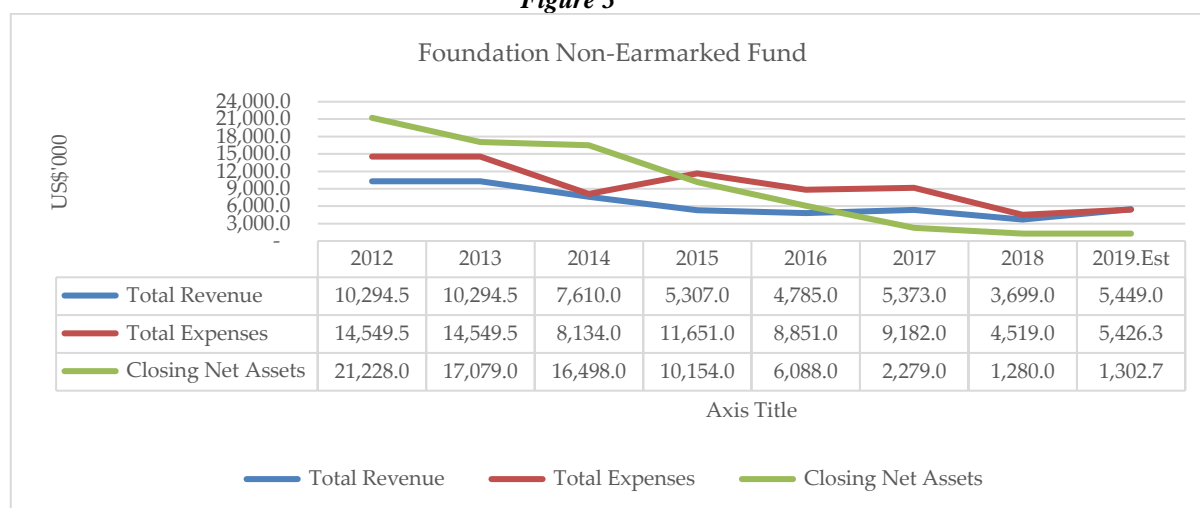
Foundation Non-Earmarked Fund (Otherwise known as “Foundation General Purpose”)

4. In accordance with UN-Habitat Financial Rule 302.2, Foundation Non-Earmarked funds are allocated against budget priorities agreed by the UN-Habitat Policy Making Bodies, then specifically the Governing Council.

5. Traditionally, the main source of Foundation Non-Earmarked revenue was Non-Earmarked contributions from Member States. However, from 2013, UN-Habitat implemented cost-recovery in line with GA and GC resolutions to ensure that core funds do not subsidise project activities and thereby mitigate the impact of reduced voluntary contributions. The methodology for cost recovery is currently being reviewed in line with the restructuring.

6. The Governing Council approved budget for 2018 was US \$13.0 million (equivalent to 50% of the approved budget for the biennium 2018-2019). Interim total revenue received as at 30 June 2019 amounted to US \$3.3 million from voluntary contributions while expenditures for the same period total US \$2.8 million (*of which 98% has been utilized to fund posts*). This has resulted in a net operational surplus of US \$0.5 million and resulting in the remaining statutory operational reserve (which stood at US \$1.3 million as at 31 December 2018) leaving the fund with a net surplus of US \$0.5 million.

Figure 3



7. Figure 3 above shows a constant and long-term decline in revenue which has not been matched by reductions in expenditure. To date, the annual operating deficits have been borne by the account’s unrestricted cumulative surplus and, more recently, by the US \$2.6 million Governing Council approved general financial reserve (which as per Governing Council resolution 26/3 was set at 10 per cent of the US \$26.1 million approved budget for the biennium 2018–2019).² For 2019, the reserve is 10% of the annualised budget of US \$13 million.

8. It must be further noted in this regard that in 2017, UN-Habitat management approved a US \$3 million loan from the Programme Support account to Foundation Non-Earmarked fund. To arrest depletion in the net asset value, UN-Habitat is undertaking austerity measures. Nevertheless, there is a risk that it may not be possible to repay the loan from the Programme Support account in

¹ Proposed work programme and budget for the biennium 2018–2019, Report of the Executive Director. HSP/GC/26/6 of 10 March 2017. GC resolution 26/3: Revised strategic plan for 2014–2019 and work programme and budget of the United Nations Settlements Programme for the biennium 2018–2019.

² UN-Habitat Financial Rule 304.2 states that the reserve must “ensure the financial liquidity of the Foundation’s General Fund to compensate for uneven cash flows and to meet such other requirements of prudent management of the General Fund. The level of the reserve and its composition shall be determined from time to time by the Governing Council upon the recommendation of the Executive Director.” (ST/SGB/2015/4).

which case the net asset value on the Programme Support account will need to be reduced accordingly.³

9. Assuming the financial trend is sustained, the 2019 Foundation Non-Earmarked operational deficit (current period revenue less expenditure) is projected to fall to breakeven level at the end of the year. Until revenue and expenditure is balanced, deficits against this account will need to be financed from the fund balance on the Programme Support account. The reduced deficit is mainly due to projected voluntary contributions. However, due consideration need be made of about US \$1.0 million of Foundation Non-Earmarked staff costs that are currently being charged to Programme Support.

Regular Budget

10. Approved by the General Assembly, the regular budget core appropriation is provided to UN-Habitat under Section 15 (Human settlements). In 2019 the final appropriation amounted to US \$11.2 million in the form of an authorization to expend against specific items within a set envelop. Approximately, 88% of the US \$6.3 million expenditure recorded by 30 June 2019 relates to staff costs. UN-Habitat also receives regular budget programme funding via Section 23 (Regular programme of technical cooperation) and specific projects against Section 35 (Development Account).

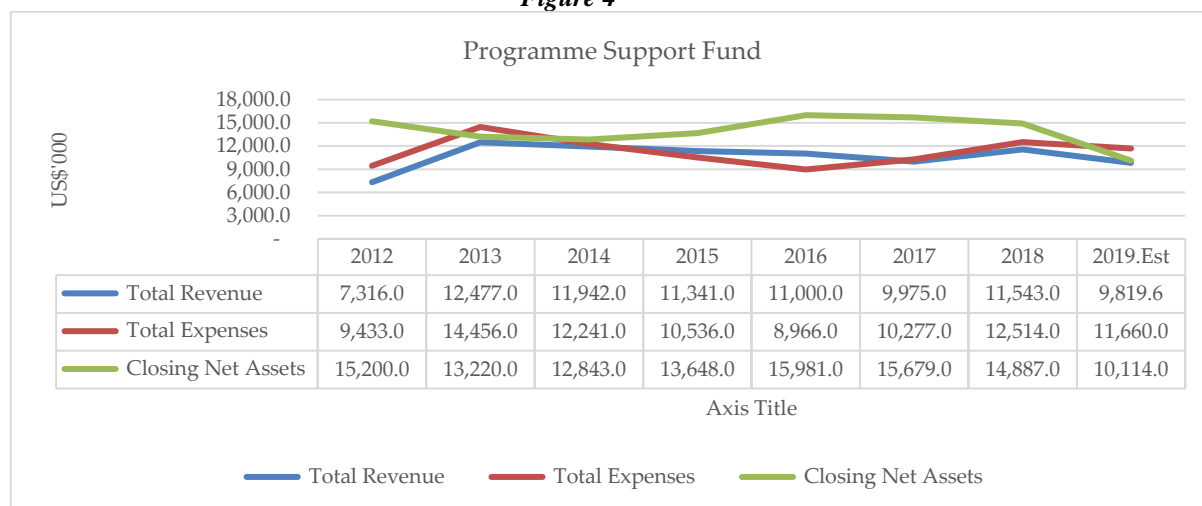
11. Through an arrangement with UNHQ due to the low resourcing of the Foundation Non-Earmarked fund, authorization was given to temporarily utilise regular budget resources to pay some Foundation Non-Earmarked staff. Assuming current arrangements and expenditure trends, the total regular budget appropriation for 2018-2019 is expected to be fully expended.

Programme Support

12. Programme Support resources are generated through the charge levied as a percentage of direct earmarked expenditures. This charge is intended to recover the incremental indirect costs associated with supporting earmarked activities. These funds are acquired to ensure that the additional cost of supporting activities financed from earmarked contributions is not borne by funds intended for the General Assembly/Governing Council approved programme of work.

13. The 2019 Programme Support budget approved by the Executive Director totalled US \$13.2 million. Interim programme support revenue as at 30 June 2019 excluding other revenue amounted to US \$4.7 million against expenditure for the same period of US \$5.8 million (of which 60% has been utilised to fund posts).

Figure 4



14. Figure 4 above shows that UN-Habitat has a significant fund balance against this account. Expenditure in 2018, however, exceeded revenue and expenditure in 2019 is projected to equal revenue.

15. As stated in paragraph 8 above, it must be noted that in 2017, US \$3 million was loaned to the Foundation Non-Earmarked fund from Programme Support. Based on current performance on the foundation Non-Earmarked fund, this loan is unlikely to be repaid and the net asset value reflected in

³ The Financial Statements and report of the Board of Auditors A/73/5 Add.9, reflect this borrowing in note 4 under segment reporting.

Figure 4 above would need to be reduced by this amount. This situation may be averted once there is an improvement in Non-Earmarked contributions from member states.

Summary

16. The projected total 2019 operational deficit against core funds is expected not to exceed US \$2.0 million: US \$0.2 million against the Foundation Non-Earmarked fund and US \$1.8 million against the Programme Support account. Interim results as at 30 June 2019 show a net deficit of US \$0.4 million comprising US \$0.5 million surplus from Foundation Non-Earmarked fund and deficit of US \$0.9 million from Programme Support. While in principle Programme Support should be used to finance the indirect support provided to the activities that generate these revenues, it is understood that within the current context, the fund balance against this account must be used to offset the operational deficits until on-going fundraising efforts and/or austerity measures successfully balance revenue and expenditure.

Implications for programme delivery

17. The shortage of core funding has increasingly hampered the implementation of the current strategic plan and is impeding UN-Habitat's ability to fully take up its focal point role in supporting Member States with monitoring the implementation of the New Urban Agenda and the urban dimensions of the Sustainable Development Goals. The main areas of negative impact have been as follows:

- The 2018/2019 organizational structure that mirrors the seven sub-programmes of the strategic plan has several key vacancies. For instance, only three out of seven sub-programme coordinator positions have been filled. The other four positions are covered by unit leaders acting as subprogramme coordinators or alternatively one coordinator covering two sub-programmes.
- This has mainly affected the areas of urban legislation and governance, urban economy, housing and risk reduction and rehabilitation. It has hampered the development of normative tools and knowledge in these areas, including the urban legislation database and the municipal finance capacity development programme, which are key expected accomplishments that remain largely underdeveloped.
- UN-Habitat has had to scale down the development of its global indicators programme and reduce the frequency and depth of its World Cities Reports. This reduction in research and development capacity is undermining UN-Habitat's ability to work with Member States, other UN agencies and other partners to collect and analyze data and distill knowledge to support the implementation of global agenda items.
- At the regional level, UN-Habitat has had to significantly reduce its knowledge management role and focus nearly entirely on portfolio development and implementation. This has negatively affected collaboration with Regional Economic Commissions and engagement with the reform of the UN Development System.

18. The shortage of core funding has also significantly affected the ability of the organization to support advocacy, communications, quality assurance and risk management related to the implementation of the work programme.

Austerity measures put in place by the Executive Director

19. To address the financial challenges described above, the Executive Director continues to run a range of austerity measures against Foundation Non-Earmarked fund and Programme Support funds. The measures include: (i) a recruitment freeze that encompasses on-going and new recruitments; (ii) frozen reclassifications to higher grades; (iii) instructed that normally no new contracts or extension of temporary appointments and of consultants/international contractors be issued; (iv) suspended the granting or extension of Special Post allowances; (v) curtailed paid overtime across all funds; (vi) restricted official travel to essential travel only with no more than one staff member attending any important event or meeting; (vii) stated that all such travel regardless of funding should be on a voluntary basis on economy class even for journeys exceeding nine hours; and, (viii) taken steps to reduce UN-Habitat's office space allocation.

Measures to strengthen UN-Habitat

20. A change reform process has also been undertaken to transform UN-Habitat into a more effective organization, capable of meeting the expectations of Member States. Actions included work on the vision, mission, core values, 2020-2023 strategic plan and resource mobilization strategy of the organization, policies and procedures for greater decentralization and harmonization of recruitment, and training of senior management and change agents to help institutionalize the reforms.

21. As UN-Habitat engages in strategic dialogues with Member States on creating a stronger relevant, transparent, accountable, trusted, efficient and service-oriented organization that can meet their expectations as a focal point for supporting implementation of the New Urban Agenda and urban dimensions of the sustainable development agenda 2030, it is hoped that this will attract a higher level of core resources going forward.

Next steps

22. The above austerity measures focused on generating savings primarily on non-staff expenditure, and on restricting growth in staff expenditure. It is unlikely, however, that these measures alone will adequately address the financial situation because current staff costs represent the main use core budget resources (88% in the case of Foundation Non-Earmarked fund). Ideally, we will secure additional Foundation Non-Earmarked contributions from Member States in the context of the budget submission for 2020.

23. UN-Habitat shall continue to strive to facilitate the mobility of staff funded from Foundation Non-Earmarked fund to more assured sources of funding, where possible, to minimize the loss of valuable expertise.

III. Performance of Earmarked funds

Foundation Earmarked

24. Contributions from Member States and other donors to Foundation Earmarked resources are earmarked for the implementation of specific activities in the programme of work that are consistent with the mandate of UN-Habitat. These generally cover global, thematic and multi-country projects.

25. The Governing Council approved budget for 2019 was US \$65.7 million (equivalent to 50% of the approved budget for the biennium 2018-2019). As at 30 June 2019, total Foundation Earmarked revenue was US \$10.7 million while the expenditure incurred was US \$19.3 million. As reflected in Annex A, the fund balance (carry forward project balances) at the end of the reporting period amounted to US \$89 million including a reserve of US\$ \$4.0 million. The reported deficit is only notional as it is a result of implementation of part of resources carried over from 2018.

Technical Cooperation

26. Technical cooperation contributions are earmarked voluntary resources from Member States and other donors for the implementation of specific, technical regional and country-level activities consistent with the UN-Habitat mandate and work programme.

27. The 2019 projected budget for the Technical Cooperation is US \$148.2 million (which is again equivalent to 50% of the estimated budget for the biennium 2018-2019). As at 30 June 2019 the total revenue received was US \$80.7 million while the expenditure incurred was US \$44.4 million. As reflected in Annex A, the fund balance at the end of the reporting period amounted to US \$256.8 million (carry forward project balances) including a reserve of \$11.4 million.

D. Conclusion

28. A summary of the revenue, expenses, fund balances and reserves is provided in Annex A while the comparison of actuals and budget is shown in Annex B. Details of Non-Earmarked contributions are given in Annex C; while Annexes D and E provide details of the earmarked contributions from central and local governments, and other donors, respectively. Annex F provides the summary of the top ten donors for the years 2013 to 2018.

29. The Foundation Non-Earmarked account fund balance continues to be in a delicate situation. To address the financial crisis of UN-Habitat's core funding, the Executive Director has implemented the austerity measures and has been embarking on various reform initiatives. However, there is an urgent need for Member States to increase their contributions to the Foundation Non-Earmarked fund

if UN-Habitat is to reverse the current financial trend and implement the 2018-2019 work programme as approved by the Governing Council and ensure that the organization is able to carry out its focal point role in supporting implementation of the New Urban Agenda and urban dimensions of the sustainable development agenda.

Annex I – Interim Statement of Financial Performance for the period ended 31 March 2018 by segment

INTERIM STATEMENT OF FINANCIAL PERFORMANCE FOR THE PERIOD ENDED 31 MARCH 2018 BY SEGMENT												
[In thousands of United States Dollars]												
Description	Core funds				Earmarked funds			Sub-total	Other Funds	All Funds		
	Regular Budget	Foundation Non-Earmarked	Programme Support	TOTAL for Core	Foundation Earmarked	Technical Cooperation	TOTAL for Earmarked	TOTAL Operational Funds	Employee End-of-Service	TOTAL All Funds - GROSS	Intersegment eliminations	TOTAL All Funds - NET
REVENUE												
Assessed contributions	6,326.4	-	-	6,326.4	-	-	-	6,326.4	-	6,326.4	-	6,326.4
Voluntary Contributions	-	3,297.4	-	3,297.4	10,756.7	80,714.1	91,470.8	94,768.2	-	94,768.2	-	94,768.2
Programme Support Revenue	-	-	4,692.2	4,692.2	-	-	-	4,692.2	-	4,692.2	(4,692.2)	-
Other income	-	-	214.6	214.6	-	-	-	214.6	-	214.6	-	214.6
Miscellaneous income	-	-	3.0	3.0	-	-	-	3.0	-	3.0	-	3.0
Total Revenue	6,326.4	3,297.4	4,909.8	14,533.6	10,756.7	80,714.1	91,470.8	106,004.4	-	106,004.4	(4,692.2)	101,312.2
EXPENSES												
Personnel costs	5,569.0	2,733.4	3,513.1	11,815.5	9,905.7	19,339.9	29,245.6	41,061.1	-	41,061.1	-	41,061.1
Consultants and experts	312.7	-	243.2	555.9	-	-	-	555.9	-	555.9	-	555.9
Travel	107.5	37.5	158.9	303.9	1,626.3	1,062.7	2,689.0	2,992.9	-	2,992.9	-	2,992.9
Contractual Services	162.2	2.2	1,255.6	1,420.0	1,496.6	5,743.9	7,240.5	8,660.5	-	8,660.5	-	8,660.5
Operating Expenses	64.0	9.6	411.2	484.8	6,430.9	11,587.7	18,018.6	18,503.4	-	18,503.4	(4,692.2)	13,811.2
Materials and consumables	9.6	-	30.9	40.5	17.0	216.0	233.0	273.5	-	273.5	-	273.5
Equipment, furniture, vehicle	3.1	-	7.7	10.8	148.1	934.9	1,083.0	1,093.8	-	1,093.8	-	1,093.8
Grants, contributions and fellowships	98.3	-	209.4	307.7	(281.6)	5,567.9	5,286.3	5,594.0	-	5,594.0	-	5,594.0
Total Expenses	6,326.4	2,782.7	5,830.0	14,939.1	19,343.0	44,453.0	63,796.0	78,735.1	-	78,735.1	(4,692.2)	74,042.9
Surplus/(Deficit) for the period	-	514.7	(920.2)	(405.5)	(8,586.3)	36,261.1	27,674.8	27,269.3	-	27,269.3	-	27,269.3
Fund balances as at 01 January 2019	-	1,280.0	14,887.0	16,167.0	101,602.0	231,888.0	333,490.0	349,657.0	(39,570.0)	310,087.0	-	310,087.0
<i>Adjustments</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross Fund balances at period end	-	1,794.7	13,966.8	15,761.5	93,015.7	268,149.1	361,164.8	376,926.3	(39,570.0)	337,356.3	-	337,356.3
<i>Statutory Operating Reserves</i>	-	1,303.0	2,932.0	4,235.0	4,023.0	11,360.0	15,383.0	19,618.0	-	19,618.0	-	19,618.0
Net Fund balances at Period End	-	491.7	11,034.8	11,526.5	88,992.7	256,789.1	345,781.8	357,308.3	(39,570.0)	317,738.3	-	317,738.3
Fund Commitments not recognised under IPSAS	310.2	-	886.0	1,196.2	-	6,949.0	6,949.0	8,145.2	-	8,145.2	-	8,145.2

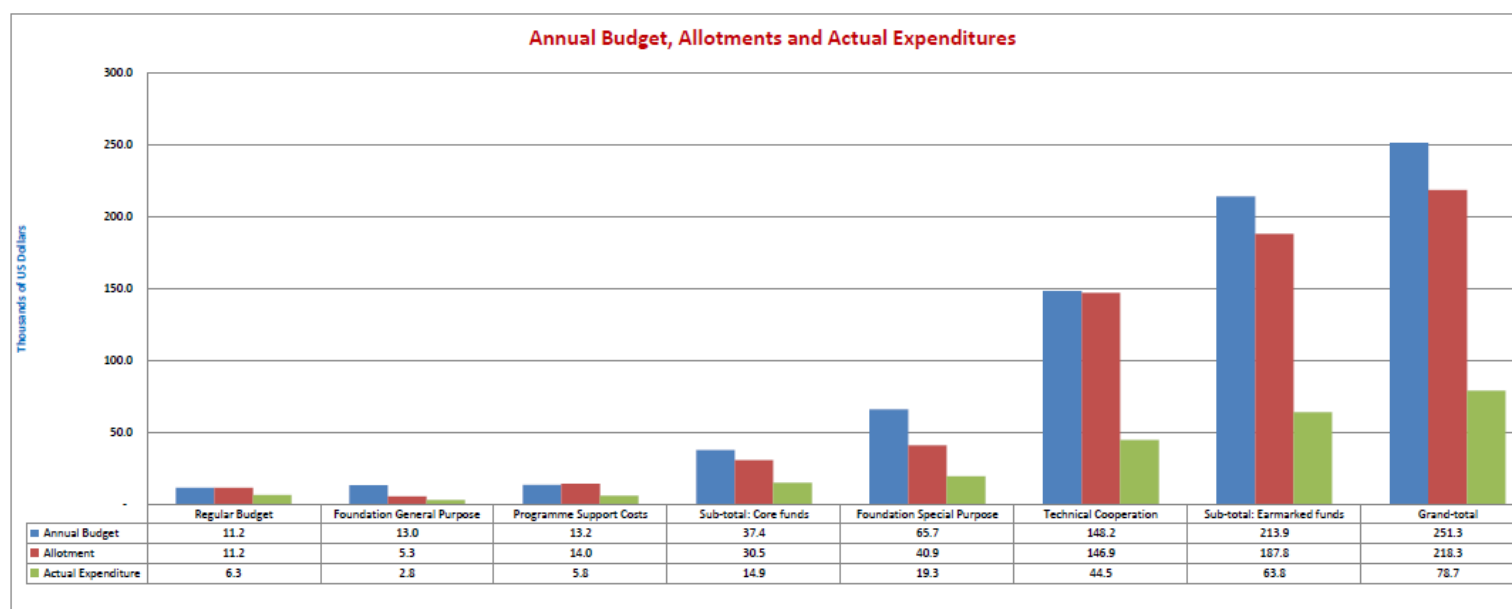
Notes:

1. In line with IPSAS, the expenses of USD 14.9 million for Core activities, USD 19.3 million for Foundation Special Purpose and USD 44.5 million for Technical Cooperation activities exclude obligations for activities under implementation amounting to about USD 1.2 million for core (non-earmarked) activities and USD 6.9 million for earmarked activities

Annex II – Comparison of actual expenditure with budget

Comparison of actual expenditure with budget [In thousands of United States Dollars]

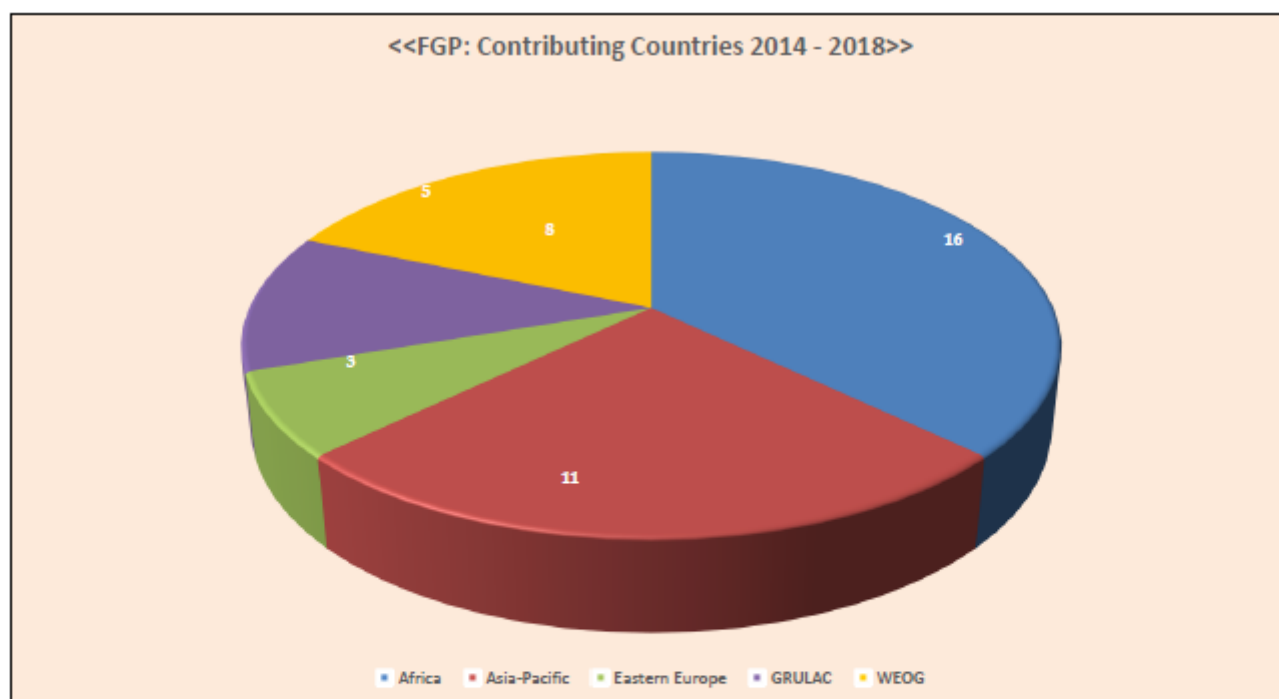
DESCRIPTION	REVENUE	BUDGET			EXPENDITURE		BUDGET EXECUTION			
	Revenue	Biennial Budget (WP&B)	Annual Budget (WP&B)	Alloted or Released	Actual	Commitments	Execution Rate (% of WP&B)		Execution Rate (% of Allotments)	
							Actual Expenses	Actual and Commitments	Actual Expenses	Actual and Commitments
Regular Budget	6,326.4	19,421.5	11,162.6	11,162.6	6,326.4	310.2	56.7%	59.5%	56.7%	59.5%
Foundation Non-Earmarked	3,297.4	26,060.7	13,030.4	5,316.9	2,731.9	-	21.0%	21.0%	51.4%	51.4%
Programme Support	4,909.8	26,442.4	13,221.2	14,038.2	5,830.0	886.0	44.1%	50.8%	41.5%	47.8%
Sub-total: Core funds	14,533.6	71,924.6	37,414.2	30,517.7	14,888.3	1,196.2	39.8%	43.0%	48.8%	52.7%
Foundation Earmarked	10,756.7	131,470.7	65,735.4	40,943.4	19,343.0	-	29.4%	29.4%	47.2%	47.2%
Technical Cooperation	80,714.1	296,400.0	148,200.0	146,926.6	44,453.0	6,949.0	30.0%	34.7%	30.3%	35.0%
Sub-total: Earmarked funds	91,470.8	427,870.7	213,935.4	187,870.0	63,796.0	6,949.0	29.8%	33.1%	34.0%	37.7%
Total	106,004.4	499,795.3	251,349.6	218,387.7	78,684.3	8,145.2	31.3%	34.5%	36.0%	39.8%



Annex III – Status of the Foundation General Purpose (Non-Earmarked) Contributions as at 30 June 2019

Status of the Foundation General Purpose (Non-earmarked) Contributions							
>> As at 30 June 2019 <<							
[In United States Dollars]							
REVENUE - IPSAS BASIS							
Country	Region	2014	2015	2016	2017	2018	2019
Algeria	Africa	-	-	10,000	-	-	-
Argentina	GRULAC	5,000	5,000	10,000	-	-	-
Barbados	GRULAC	-	6,074	-	14,815	14,815	14,700
Botswana	Africa	-	-	-	-	50,000	-
Burkina Faso	Africa	-	34,430	-	-	-	-
Canada	WEOG	67,307	-	-	-	-	-
Chile	GRULAC	5,000	5,000	5,000	5,000	5,000	-
China	Asia-Pacific	150,000	350,000	350,000	350,000	350,000	350,000
Cote D'Ivoire	Africa	-	-	-	25,000	-	-
Czech Republic	Eastern Europe	6,719	-	-	6,892	6,547	-
Eritrea	Africa	-	-	50,000	-	-	-
Finland	WEOG	607,146	517,188	-	-	-	-
France	WEOG	-	-	105,860	-	-	225,220
Germany	WEOG	975,610	-	-	-	-	-
Haiti	GRULAC	10,000	-	-	9,910	10,000	-
India	Asia-Pacific	129,816	60,246	247,227	100,000	100,000	-
Israel	WEOG	10,000	10,000	10,000	10,000	-	-
Japan	Asia-Pacific	46,644	35,586	-	117,136	-	34,950
Kenya	Africa	61,556	-	-	68,306	206,678	-
Kiribati	Asia-Pacific	-	-	-	-	25,000	-
Malawi	Africa	-	-	-	-	-	10,000
Malaysia	Asia-Pacific	-	-	-	-	1,200,000	-
Myanmar	Asia-Pacific	10,000	-	-	10,000	-	-
Namibia	Africa	-	-	-	150,000	-	-
Norway	WEOG	1,471,454	638,488	598,982	593,014	632,631	2,356,129
Pakistan	Asia-Pacific	11,991	5,994	6,000	-	6,000	6,000
Panama	GRULAC	1,000	-	-	-	-	-
Philippines	Asia-Pacific	-	-	15,000	15,000	25,000	-
Republic of Korea	Asia-Pacific	93,225	90,416	83,783	87,596	89,204	80,378
Russian Federation	Eastern Europe	20,000	-	-	-	-	-
Rwanda	Africa	4,975	-	-	-	-	-
Senegal	Africa	-	-	-	-	-	9,988
Sierra Leone	Africa	-	-	-	10,000	-	-
Singapore	Asia-Pacific	-	-	-	-	-	50,000
Slovakia	Eastern Europe	-	-	15,609	-	-	-
South Africa	Africa	200,000	120,000	-	283,560	150,000	160,000
Sri Lanka	Asia-Pacific	25,000	25,000	25,000	25,000	25,000	-
Sweden	WEOG	2,933,180	-	-	-	-	-
Tanzania	Africa	9,134	-	-	-	9,886	-
Tunisia	Africa	-	602	-	-	-	-
United States of America	WEOG	700,000	600,000	766,838	692,000	672,974	-
Zambia	Africa	-	-	-	24,970	7,820	-
Zimbabwe	Africa	-	-	30,225	-	-	-
Total		7,554,756	2,504,024	2,329,523	2,598,199	3,586,554	3,297,364

NOTE: UN-Habitat adopted IPSAS standards in 2014. As a result, revenue was adjusted by US\$ 471,912 and actual reported revenue amounted to US\$ 7,082,844



Region	# Countries	Per cent
Africa	16	37.2%
Asia-Pacific	11	25.6%
Eastern Europe	3	7.0%
GRULAC	5	11.6%
WEOG	8	18.6%
Total	43	100.0%

Annex IV Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Central and Local Government

Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Central and Local Government																				
>> As at 30 June 2019 <<																				
[In United States Dollars]																				
REVENUE - IPSAS BASIS																				
Country	COUNTRY	Source of Fund	2014			2015			2016			2017			2018			2019		
			Foundation	Tech. Coop.	Total	Foundation	Tech. Coop.	Total	Foundation	Tech. Coop.	Total	Foundation	Tech. Coop.	Total	Foundation	Tech. Coop.	Total	Foundation	Tech. Coop.	Total
Afghanistan	Afghanistan	Government	-	489,939	489,939	-	-	-	-	-	-	(1,657,285)	(1,657,285)	-	-	-	-	-	-	-
	Afghanistan	General Directorate of Municipal Affairs Afghanistan	-	-	-	-	-	-	-	-	-	3,566,620	3,566,620	-	-	-	-	-	-	-
Algeria	Algeria	Government	-	9,970	9,970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Angola	Angola	Government	-	683,000	683,000	-	-	-	-	-	-	-	-	52,047	-	-	52,047	-	-	-
Argentina	Argentina	Ministerio Del Interior Obras Publicas Y Vivienda	-	-	-	-	-	-	895,000	895,000	-	-	-	-	-	-	-	-	-	-
Australia	Australia	Government	-	329,875	329,875	354,359	354,359	354,359	342,727	342,727	475,000	475,000	-	126,322	126,322	-	-	-	-	-
Bahrain	Bahrain	Government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,256,700	-	4,256,700
	Bahrain	Urban Planning And Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,866	-	46,866
Belgium	Belgium	Government	259,741	-	259,741	-	-	-	-	-	1,073,832	1,073,832	-	-	-	-	-	-	-	-
	Brazil	Government	-	-	-	14,258	14,258	-	-	-	-	-	-	-	-	-	-	-	-	-
	Brazil	MinCidades	-	-	-	-	-	-	86,208	86,208	-	-	-	-	-	-	-	-	-	-
	Brazil	Codex Companhia	-	-	-	-	-	-	300,000	300,000	-	-	-	-	-	-	-	-	-	-
	Brazil	Governo Do Estado De Alagoas	-	-	-	-	-	-	-	-	-	-	1,159,368	1,159,368	-	-	-	-	-	-
	Brazil	Prefeitura da Cidade do Rio de Janeiro (PCRJ)	314,873	2,193,242	2,508,115	-	-	249,370	249,370	64,673	369,168	433,838	-	-	-	-	-	729,285	-	729,285
Cameroon	Cameroon	Government	-	77,781	77,781	50,000	50,000	598,086	404,901	1,032,987	-	-	-	-	36,757	36,757	89,188	-	-	89,188
Cape Verde	Cape Verde	Government	-	-	-	-	-	-	-	-	250,000	80,000	300,000	-	35,000	35,000	-	-	-	-
	China	Government	690,528	-	690,528	625,000	625,000	800,000	800,000	1,127,815	-	-	-	1,127,815	-	-	-	-	-	-
	China	Municipality of Huzhou	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-
	China	China Center for Urban Development	-	-	-	-	-	-	-	-	101,897	101,897	-	-	416,536	416,536	-	-	147,636	147,636
	China	Urban and Rural Development & Management Commission, China	375,000	-	375,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	China	Guangzhou Municipal People's Government	-	-	-	-	-	-	-	-	-	-	-	300,000	-	300,000	-	-	-	-
	China	Nanjing Planning Bureau	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000	-	-	-	-	-
	China	Nanjing Planning And Natural Resources Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157,021	157,021	-
	China	Chengdu Municipal People's Government	-	-	-	-	-	-	-	-	332,220	332,220	176,054	-	176,054	-	-	-	-	-
	Colombia	Alcaldia Mayor de Tunja	-	77,991	77,991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Alcaldia Mayor de Bogotá D.C.	(4,074)	196,256	192,281	120,050	120,050	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Asma Metropolitana Del Valle De Abasco (AMVA)	44,665	152,827	197,492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	DIVIMED	-	1,280,000	1,280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Municipio Manizales	-	12,547	12,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Secretaría Distrital De Desarrollo Económico (S.D.D.E.)	-	67,452	67,452	208,000	208,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Secretaría Distrital De Ambiente De Bogotá (SDA)	-	4,343	4,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Secretaría Distrital De Planeación (SDP - Bogotá)	-	-	-	250,489	250,489	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Secretaría De Educación Distrital (Bogotá)	-	-	-	77,610	77,610	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Secretaría Distrital Gobierno De Bogotá	-	-	-	377,007	377,007	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	ANSEPE	-	49,635	49,635	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Asma Metropolitana De Bucaramanga (AMB)	-	-	-	190,000	190,000	-	320,000	320,000	326,611	326,611	-	-	-	-	-	-	-	-
	Colombia	Empresa Asoaducto Alcantarillado Aseo Colombia	-	-	-	247,866	247,866	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Municipio De Santiago De Cali	-	-	-	116,414	116,414	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	El Instituto Distrital Para Protección Indígena	-	-	-	34,904	34,904	-	-	-	-	-	-	-	-	-	-	-	-	-
	Colombia	Alcaldia Florencia Caquetá	-	-	-	-	-	-	129,702	129,702	-	-	-	67,866	67,866	-	-	-	-	-
	Colombia	Caravana De Comedores	-	-	-	-	-	-	64,802	64,802	-	-	-	-	-	-	-	-	-	-
	Colombia	Alcaldia de Nariño	-	-	-	-	-	-	110,799	110,799	-	-	-	-	-	-	-	-	-	-
	Colombia	Alcaldia Santa Marta	-	-	-	-	-	-	97,784	97,784	-	-	-	-	-	-	-	-	-	-
	Colombia	Servicio Nacional Del Aprendizaje SENA	-	-	-	-	-	-	-	-	224,926	224,926	-	-	-	-	-	-	-	-
	Colombia	Alcaldia de Bucaramanga - Santander	-	-	-	-	-	-	-	-	283,389	283,389	-	-	-	-	-	-	-	-
	Colombia	Alcaldia De Cali	-	-	-	-	-	-	-	-	-	-	224,845	224,845	-	-	-	82,837	82,837	-
	Colombia	Secretaría Distrital Del Habitat	-	-	-	-	-	-	-	-	-	-	301,508	301,508	-	-	-	-	-	-
	Colombia	Asociación De Asma Metropolitana De Colombia	-	-	-	-	-	-	-	-	-	-	60,000	60,000	-	-	-	-	-	-
	Colombia	Ministerio de vivienda ciudad y territorio	-	-	-	-	-	-	-	-	-	-	51,921	51,921	-	-	-	-	-	-
	Colombia	Ministerio De Ambiente y Desarrollo	-	-	-	188,616	188,616	188,647	-	-	-	-	-	-	-	-	-	-	-	-
Czech	Czech	Government	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Denmark	Denmark	Government	189,844	189,844	-	-	-	-	-	-	11,942,675	11,942,675	-	1,529,988	1,529,988	-	-	-	-	-
Djibouti	Djibouti	Government	-	-	-	120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Ecuador	Ecuador	Government	-	-	-	-	-	6,080,218	-	-	6,080,218	-	-	-	-	-	-	-	-	-
	Ecuador	Gobierno Autónomo Descentralizado Del Cantón Gad Municipal Cuenca	-	-	-	200,000	212,440	412,440	-	-	-	-	-	-	330,523	330,523	-	-	-	-
Egypt	Egypt	Government	1,400,000	1,400,000	-	-	-	-	1,000,000	1,000,000	500,000	500,000	-	1,500,000	-	-	-	1,963,500	1,963,500	-
	Egypt	Informal Settlements Development Fund Egypt	-	-	-	-	-	-	-	-	901,261	901,261	-	-	-	-	-	-	-	-
	Egypt	New Urban Communities Authority	-	-	-	-	-	-	800,000	800,000	-	-	-	-	-	-	-	-	-	-
Ethiopia	Ethiopia	Government	250,000	250,000	-	-	-	-	-	-	-	-	780,000	780,000	-	-	-	-	-	-
	Ethiopia	Bahir Dar City Administration	-	-	-	-	-	-	490,060	490,060	-	-	-	-	-	-	-	-	-	-
	Ethiopia	Ministry Of Urban Dev Construction	-	-	-	-	-	-	276,100	276,100	-	-	-	-	-	-	-	-	-	-
European Union	European Union	Government	4,296,678	27,681,247	31,947,925	3,467,809	12,128,599	15,796,409	1,297,156	14,122,714	15,419,630	4,678,880	16,042,794	20,721,644	7,217,307	19,814,397	27,021,704	1,938,971	5,114,708	7,053,676
Finland	Finland	Government	-	-	-	-	-	-	35,296	35,296	-	-	-	-	-	-	-	-	-	-
France	France	Government	411,516	411,516	880,058	550,058	-	550,058	-	-	71,850	-	71,850	-	-	-	-	41,400	-	41,400
	France	Equipe France	-	-	-	-	-	-	-	-	-	-	-	354,321	354,321	-	-	-	-	-
	Germany	Government	1,408,396	1,122,334	2,527,730	737,572	-	737,572	852,168	-	852,168	4,629,390	-	4,629,390	475,264	-	475,264	-	-	-
	Germany	Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)	-	-	-	-	-	-	-	-	-	-	(16,754)	(16,754)	208,091	-	208,091	-	-	-
	Germany	The Federal Ministry for Economic Nature Conservation and Nuclear Safety	-	-	-	-	-	-	-	-	-	-	2,119,279	2,119,279	-	-	-	-	-	-
	Germany	Federal Ministry of Economic Cooperation and Development (GIZ)	-	-	-	-	-	-	-	-	-	-	-	4,797,199	-	4,797,199	-	-	-	-
Ghana	Ghana	Government	250,000	250,000	-	800,000	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-
Iran	Iran	Government	1,273,537	1,273,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	India	Government	624,824	624,824	-	-	-	-	81,561	81,561	-	-	(31,561)	(31,561)	-	933,485	933,485	-	-	-
Indonesia	Indonesia	Government	337,593	337,593	309,614	-	-	306,614	316,953	316,953	302,000	302,000	-	-	-	-	-	-	-	-
Iran	Iran	Government	-	-	-	800,000	-	500,000	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-
	Italy	Government	-	-	-	707,533	707,533	-	2,748,597											

Country	COUNTRY	Source of Fund	2014			2015			2016			2017			2018			2019		
			Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total
Japan	Japan	Government	(2,066,956)	10,058,294	7,991,337	1,326,359	45,711,196	47,037,555	1,365,380	15,000,000	16,265,380	955,389	14,296,452	15,251,841	2,274,843	20,110,237	22,385,080	1,061,618	22,406,482	23,470,100
Jordan	Jordan	JICA	-	-	-	5,261,841	-	5,261,841	-	5,589,833	5,589,833	-	-	-	-	-	-	-	-	-
Kenya	Jordan	Government	-	-	-	-	-	-	-	139,876	139,876	64,099	64,099	64,099	64,099	64,099	64,099	-	-	64,099
	Kenya	Government	16,788	16,788	400,000	-	-	400,000	-	600,000	600,000	-	-	-	-	236,320	236,320	-	-	-
	Kenya	Kisumu County Government	-	-	-	-	-	-	-	-	-	-	-	-	99,651	-	99,651	-	-	-
	Kenya	Meru County Government	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	-	-	-
	Kenya	Marsabit County Government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kosovo	Kenya	Mandera County Government	-	-	-	-	-	-	240,000	-	240,000	-	-	-	-	-	-	-	195,465	195,465
	Kosovo	Municipality of Miroslava	-	-	-	-	-	-	-	-	-	-	-	-	-	12,943	12,943	-	-	-
	Kosovo	Municipality of Vushtri - Vushtri	-	-	-	-	-	-	-	-	-	-	-	-	-	94,969	94,969	-	-	-
Kuwait	Kuwait	Government	1,414,179	-	1,414,179	-	-	-	-	-	-	-	-	-	1,655,629	-	1,655,629	-	-	-
Libyan Arab Jamahiriya	Libyan Arab Jamahiriya	Government	-	-	-	-	3,976,000	3,976,000	-	-	-	-	-	-	-	-	-	-	-	-
LAO	LAO	Government	140,000	-	140,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malaysia	Malaysia	Government	-	-	-	-	-	-	-	-	-	-	4,000,000	4,000,000	-	-	-	-	-	-
Mexico	Malaysia	State Government of Penang	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000
	Mexico	Government	9,924	9,924	800,000	-	-	500,000	800,000	-	500,000	-	-	-	-	-	-	-	-	-
	Mexico	Consejo De Investigacion Y Evaluacion De La Politica Social	22,727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mexico	Insadiv para el desarrollo y la Sustentabilidad de las Ciudades S.A. de C.V	-	-	-	260,705	-	260,705	-	-	-	-	-	-	-	-	-	-	-	-
	Mexico	Gobierno del Estado de Hidalgo	-	-	-	262,812	-	262,812	-	-	-	-	-	-	-	-	-	-	-	-
	Mexico	INFORNAVIT	-	-	-	800,000	-	800,000	160,000	-	160,000	-	-	2,824,000	2,824,000	-	-	-	-	-
	Mexico	Municipio Gov. of Zapopan	-	-	-	-	-	-	600,000	-	600,000	-	-	-	-	-	-	-	-	-
	Mexico	Municipio De Tlaxapala	40,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mexico	Municipio De Acapulco	135,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mexico	Camara De Senadores	-	-	-	-	-	-	19,157	-	19,157	-	-	-	-	-	-	-	-	-
	Mexico	Municipio De Queretaro Mexico	-	-	-	-	-	-	500,000	-	500,000	-	-	-	-	-	-	-	-	-
	Mexico	Municipio De Merida Del Estado	-	-	-	-	-	-	120,000	-	120,000	-	-	-	-	-	-	-	-	-
	Mexico	Gobierno Del Estado De Sinaloa Government of Mexico	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	-	-	-	-	-
	Mexico	Municipio De Raymone - TAMAULIPAS MEXICO	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000	-	-	-
	Mexico	Fondo Nacional de Fomento al Turismo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mexico	SEDATU	-	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	5,500,000
Mongolia	Mongolia	Ulaanbaatar City Government	-	-	-	-	699,396	699,396	-	-	-	-	-	-	-	49,667	49,667	-	-	-
Morocco	Morocco	Government	-	334,705	334,705	-	-	-	-	-	-	-	-	-	-	-	-	300,000	-	300,000
Mozambique	Mozambique	Government	-	-	-	-	-	-	-	-	-	-	-	998,398	998,398	-	-	-	-	-
Netherlands	Mozambique	Programa De Desenvolvimento Municipal	-	-	-	-	-	-	-	-	120,681	120,681	-	-	-	-	-	-	-	-
	Netherlands	Government	-	-	-	-	6,756,756	6,756,756	-	-	-	-	-	-	-	-	-	-	-	-
	Netherlands	Dutch Special Envoy Of Water Affairs Ministry Of Infrastructure and Water	-	-	-	-	-	-	-	-	-	-	-	-	-	92,506	92,506	-	-	-
	Netherlands	Bukadiser Voor Ontwikkeling Nederland (BVO 1490)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Netherlands	Ministry For Foreign Trade And Development Cooperation	-	-	-	-	-	-	-	-	-	-	-	-	-	580,000	10,227,272	10,807,272	-	189,934
Niger	Niger	Government	4,370,000	-	4,370,000	-	-	-	-	-	-	770,000	-	770,000	-	-	-	-	-	-
Nigeria	Nigeria	Government	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	-	-	-	-
	Nigeria	Niger State Government	-	-	-	-	-	-	-	-	-	-	-	-	-	1,278,000	-	1,278,000	-	-
	Nigeria	Egbi State Government	1,300,000	-	1,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	Norway	Government	5,645,195	962,402	6,617,597	4,650,760	235,405	4,886,165	2,931,520	3,288,628	6,220,148	2,598,902	1,846,334	4,445,235	1,587,289	893,176	2,480,435	-	-	-
Poland	Poland	Government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,315,000	1,315,000	-	-
Pakistan	Pakistan	Department of Foreign Affairs, Trade & Development,Pakistan (DFA/PT)	-	59,457	59,457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pakistan	Ministry of Climate Change, Pakistan	-	-	-	-	-	-	-	-	-	-	-	24,948	24,948	-	-	-	-	-
	Republic of Korea	Government	537,856	-	537,856	-	-	-	178,603	2,000,000	2,178,603	1,776,366	1,776,366	-	-	-	-	-	-	-
Republic of Korea	Republic of Korea	Min of Land Infrastructure & Transport	-	-	-	-	-	-	-	-	-	-	2,673,368	2,673,368	537,857	-	537,857	-	-	-
	Republic of Korea	Korean Environmental Industry and Technology Institute KEITI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,000	85,000	-	-
	Republic of Korea	Province of Gangwon, Korea	130,000	-	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	Russian Federation	Government	-	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	-	-	-	-	-	-
	Russian Federation	Yakutsk City Administration	-	-	-	-	-	-	-	-	-	199,093	-	199,093	-	-	-	-	-	-
Rwanda	Rwanda	Government	-	-	-	-	199,763	199,763	-	-	-	-	-	-	-	285,114	285,114	-	-	-
Rwanda	Rwanda	Water and Sanitation Corporation Rwanda	-	-	-	-	-	-	-	-	-	80,562	-	80,562	-	-	-	-	-	-
Saudi Arabia	Saudi Arabia	Government	477,046	25,000,000	25,477,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senegal	Senegal	Government	-	-	-	-	-	-	-	-	-	-	138,870	138,870	-	66,667	66,667	-	-	-
Slovak	Slovak	Government	-	-	-	16,393	-	16,393	-	-	-	-	-	-	57,815	-	57,815	-	-	-
South Africa	South Africa	Government	-	-	-	-	-	-	500,000	-	500,000	-	-	-	-	-	-	-	-	-
	South Africa	City Johannesburg Metropolitan Council	-	-	-	126,800	-	126,800	-	-	-	-	-	-	-	-	-	-	-	-
Spain	Spain	Government	1,055,617	-	1,055,617	805,051	120,879	625,930	501,672	501,672	320,171	406,018	-	406,018	-	-	-	-	-	-
	Spain	Barcelona City Council	(621,707)	1,291,080	669,343	768,376	-	768,376	-	258,138	258,138	296,209	-	296,209	-	-	-	-	-	-
	Spain	City Council of Madrid	-	-	-	-	-	-	554,939	-	554,939	-	-	-	-	284,414	-	284,414	-	-
	Spain	Ministerio de Fomento	-	-	-	-	-	-	-	122,631	-	-	-	-	-	81,301	81,301	-	123,457	123,457
	Spain	Junta De Extremadura	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,013	-	91,013
	Spain	AACID (Andalucia)	-	-	-	327,869	-	327,869	-	990,256	990,256	473,934	-	473,934	-	-	-	390,190	-	390,190
	Spain	ACCID (Agencia Catalana)	-	-	-	-	-	-	-	52,301	-	52,301	-	-	-	-	-	229,621	-	229,621
Sri Lanka	Sri Lanka	Ministry of Transport & Civil Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sweden	Sweden	Government	-	-	-	784,403	784,403	16,414,830	1,671,771	18,086,600	11,714,074	11,714,074	2,213,220	2,202,804	4,416,024	-	-	-	-	
Switzerland	Switzerland	Government	-	3,362,727	3,362,727	1,596,277	8,905,905	10,502,182	-	50,917	50,917	171,200	-	171,200	1,691,024	8,398,063	10,089,088	-	-	-
	Switzerland	Ministry of Zurich	-	-	-	-	-	-												

Country	COUNTRY	Source of Fund	2014			2015			2016			2017			2018			2019		
			Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total
Sub-total 1			18,904,809.31	88,361,617	107,266,427	23,006,010	90,445,279	114,051,289	36,317,633	117,870,598	154,188,231	28,273,877	71,211,118	99,484,995	37,323,865	92,456,942	129,780,807	9,375,714	36,422,428	45,798,142
Sub-total 2: Other Donors (Det: Others			21,298,728	43,399,460	64,698,196	10,344,446	29,837,640	40,182,086	17,505,112	38,560,771	56,065,884	4,451,891	40,296,227	44,748,118	4,451,891	40,296,227	44,748,118	1,380,980	44,291,674	45,672,654
Total			40,203,538	131,761,077	171,964,613	33,350,456	120,282,919	154,233,375	53,822,746	156,431,369	210,254,115	32,725,768	111,507,345	144,233,113	41,775,756	132,753,169	174,528,925	10,756,694	80,714,102	91,470,796

NOTE: UN-Habitat adopted IPSAS standards in 2014. An adjustment of USD 2,375,457 was made to the 2014 revenue from USD 107,266,427 to USD104,890,970

Annex V – Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from other Donors at 30 June 2019

Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Other Donors																		
» As at 30 June 2019 «																		
[in United States Dollars]																		
REVENUE - IPSAS BASIS																		
Donor	2014			2015			2016			2017			2018			2019		
	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total
Accept International	-	-	-	-	-	-	-	-	-	-	-	-	60,000	-	60,000	-	-	-
Action Aid	-	278,889	278,889	-	218,363	218,363	-	389,463	389,463	-	-	-	-	-	-	-	-	-
Active Learning Solutions Ltd	-	-	-	-	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-
Adaptation Fund Board	-	-	-	-	-	-	-	4,500,000	4,500,000	-	80,000	80,000	100,000	13,147,107	13,247,107	-	80,000	80,000
Adelphi Research GmbH	-	-	-	-	510,313	510,313	-	-	-	-	371,737	371,737	-	-	-	-	-	-
African Development Bank	389,300	-	389,300	150,000	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-
Arcadis	56,117	-	56,117	60,000	-	60,000	56,831	-	56,831	-	-	-	79,100	-	79,100	-	-	-
Asian Development Bank (ADB)	-	1,189,860	1,189,860	-	-	-	-	2,030,344	2,030,344	-	200,088	200,088	-	69,648	69,648	-	-	-
Asian Habitat Society	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
At-Verband	3,237,387	-	3,237,387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AXA Group Management Services	-	-	-	-	-	-	340,412	-	340,412	-	-	-	-	-	-	-	-	-
Atlantic Industries Egypt Branch	-	-	-	-	-	-	-	-	-	-	-	-	404,000	-	404,000	-	-	-
Al Ahli Bank of Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,510	-	16,510
Banco Centroamericano de Integración Económica	-	-	-	-	-	-	-	-	-	-	441,000	441,000	-	-	-	-	-	-
BASF AG	27,218	47,580	74,798	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BDO Foundation INC.	-	-	-	-	-	-	-	288,234	288,234	-	-	-	-	-	-	-	-	-
Block by Block	-	-	-	-	-	-	12,000,000	-	12,000,000	300,000	-	300,000	-	-	-	-	-	-
Colant AG	(5,296)	-	(5,296)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chalmers University of Technology	26,000	-	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coca Cola Atlanta	-	-	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	127,645	-	127,645
Coca Cola India	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coca Cola Southeast Asia Inc.	-	-	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-
CODEC Companhia DE Desenvolvimento	-	-	-	-	-	-	-	300,000	300,000	-	-	-	-	-	-	-	-	-
Community Chest of Korea (CCK)	457,038	-	457,038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cordaid	-	33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporación Admra de Fomento (CAF)	280,000	(45,857)	234,143	-	-	-	-	15,000	15,000	-	-	-	-	-	-	-	-	-
Creative Industries	-	-	-	109,890	-	109,890	-	-	-	-	-	-	-	-	-	-	-	-
Cybervision SDN BHD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,600	-	26,600
Deppelmayr Cable Car GmbH	-	-	-	-	-	-	148,620	-	148,620	-	-	-	-	-	-	-	-	-
Dronos Foundation	-	-	-	-	-	-	-	1,429,608	1,429,608	-	-	-	-	-	-	-	-	-
Empresa De Energía De Bogotá	-	-	-	195,695	-	195,695	-	-	-	-	-	-	-	-	-	-	-	-
Energie	-	-	-	-	-	-	35,000	-	35,000	-	-	-	-	-	-	-	-	-
Ericsson	249,658	-	249,658	-	-	-	9,348	-	9,348	-	-	-	-	-	-	-	-	-
European Climate Foundation	-	-	-	-	-	-	-	-	-	200,000	-	200,000	199,986	-	199,986	-	-	-
European Investment Bank	1,776,744	-	1,776,744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energias de Portugal SA EDP Access to Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83,612	83,612
FAO	-	-	-	73,920	-	73,920	-	-	-	-	-	-	-	-	-	-	-	-
Federal University of Technology	75,000	-	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fiduciaire	-	291,307	291,307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fondazione Politecnico Di Milano	-	-	-	16,411	-	16,411	-	-	-	-	-	-	-	-	-	-	-	-
Ford Foundation	-	-	-	-	-	-	-	100,000	100,000	-	200,000	200,000	-	-	-	-	-	-
Fukuoka Habitat Institute	-	-	-	109,000	-	109,000	-	31,000	31,000	-	-	-	25,000	-	25,000	-	-	-
Fukuoka International Exchange Foundation	2,415,000	-	2,415,000	-	-	-	-	-	-	3,250,000	3,250,000	-	460,000	-	460,000	-	-	-
Fundacao Euclides Da Cunha	-	4,819	4,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundacion Avina	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183,499	-	183,499
Global Water Challenge	-	-	-	-	-	-	-	-	-	-	-	-	170,000	-	170,000	-	-	-
Global Environment and Technology Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	518,072	-	518,072
Glasgow University	-	-	-	-	-	-	119,890	-	119,890	133,179	-	133,179	-	-	-	-	-	-
Handoyo Life	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hien Ba Dragons (HBD) Investments Group	-	-	-	-	-	-	-	-	-	-	5,141,694	5,141,694	-	-	-	-	-	-
Hivos People Unlimited	-	-	-	-	-	-	240,430	-	240,430	-	-	-	-	-	-	-	-	-
Huawei Technologies Co Ltd	-	-	-	-	-	-	-	-	-	-	-	-	130,000	-	130,000	-	-	-
Humble Bundle	-	-	-	70,775	-	70,775	-	-	-	-	-	-	-	-	-	-	-	-
IBRD/World Bank	-	(134,053)	(134,053)	49,723	-	49,723	-	-	-	-	-	-	500,000	-	500,000	-	-	-
IFAD	1,480,000	-	1,480,000	-	-	-	-	-	-	220,000	-	220,000	-	-	-	-	-	-
IFRC Red Cross	-	2,000,188	2,000,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Centre Migration Policy Development	-	-	-	814,540	-	814,540	-	-	-	-	-	-	1,619,015	-	1,619,015	-	-	-
International City Leaders	-	-	-	-	-	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-
International Institute for Environment (IIEE)	-	-	-	-	-	-	-	42,129	42,129	-	-	-	-	-	-	-	-	-
International Mayors Communication Centre (IMCC)	179,975	-	179,975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Organization for Migration (IOM)	-	21,208	21,208	800,845	-	800,845	-	-	-	-	(228,922)	(228,922)	-	-	-	2,547,615	-	2,547,615
International Real Estate Federation (FIABCI)	-	-	-	-	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-
Islamic Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
JACOBS	-	-	-	-	-	-	-	-	-	-	-	-	26,823	-	26,823	-	-	-
Kings College	-	-	-	-	-	-	60,827	-	60,827	-	-	-	-	-	-	-	-	-
Kreditanstalt Fur Wiederaufbau (KfW)	-	-	-	-	-	-	319,728	-	319,728	11,232	11,846,341	11,857,573	-	-	-	-	-	-
Love in Lights	-	-	-	62,083	-	62,083	-	-	-	-	-	-	-	-	-	-	-	-
Malheur International	-	322,331	322,331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miyong AIF	655,805	-	655,805	2,429,087	-	2,429,087	100,000	-	100,000	-	-	-	-	-	-	-	-	-
Narayan Sikkaria Foundation (NSF)	(22)	-	(22)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands Organisation for Scientific Research	-	-	-	-	-	-	-	22,676	22,676	-	-	-	-	-	-	-	-	-
Norwegian Refugee Council	-	-	-	-	-	-	-	-	-	917,508	917,508	-	-	-	-	-	-	-
Office of the Special Envoy of the SG (OSESG)	-	-	-	91,310	-	91,310	-	-	-	-	-	-	-	-	-	-	-	-

OPEC Fund for International Development															1,000,000	-	1,000,000	-	-	-	-
Organisation International De la	-	-	-	-	-	-	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-
Oxford Brookes University	-	-	-	-	-	-	-	-	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-
People of Japan	2,813	-	2,813	443	-	443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan International	-	-	-	-	990,499	990,499	-	-	-	-	6,500	-	-	6,500	-	308,079	308,079	-	-	-	-
Rockefeller Philanthropy Advisors	-	-	-	375,000	200,000	575,000	-	-	-	-	-	5,718	5,718	-	-	-	-	-	-	-	-
Rockefeller Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	100,000
Search For Common Good (SFCG)	-	15,575	15,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shenzhen Institute of Building Research Co Ltd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105,946	105,946	-	-	-	-
Siemens PLC	-	-	-	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Smart Africa Secretariat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,500	50,500	-	-	-	-
Somaliand Development Fund (SDF)	-	-	-	-	-	8,608,000	8,608,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swedish Energy Agency	-	-	-	-	-	-	-	-	-	-	325,745	-	325,745	-	-	-	-	-	-	-	-
Secours Islamique FRANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,000	-	42,000	-	-	-	-
Shenzhen Association of International Cultural Exchanges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	296,000	-	296,000	-	-	-	-
Stiftelsen Stockholm International Water Institute	-	-	-	-	-	-	-	-	-	-	-	-	-	-	398,332	-	398,332	-	-	-	-
Swedish Incubators And Science Parks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,053	-	21,053	-	-	-	-
Tollus Institute	-	-	-	25,000	-	25,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-
The Secretariat of the Union For the Mediterranean	-	-	-	-	-	-	-	-	-	-	23,104	-	-	23,104	-	-	-	-	-	-	-
Tongji University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	200,000	-	-	-	-
UN Department of Political Affairs	-	-	-	-	-	-	-	-	-	-	56,069	150,000	206,069	-	-	-	-	-	-	-	-
UNCDF	-	-	-	107,000	-	107,000	-	-	-	-	-	-	-	-	100,000	-	100,000	-	-	-	-
UNDAF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440,997	-	-	440,997
UNDP (incl. one UN fund)	8,532,503	20,970,991	29,503,584	782,646	9,265,605	10,048,251	246,100	18,891,306	19,137,406	3,000,000	9,352,712	12,352,712	2,145,841	6,335,477	8,481,318	303,041	37,586,642	37,889,683	-	-	-
UNEP	-	-	-	-	69,000	69,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNEP	-	-	-	500,000	-	500,000	184,990	-	184,990	-	-	-	-	-	-	-	180,000	398,941	578,941	-	-
UNESCAP	-	240,000	240,000	-	28,598	28,598	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFCU	-	-	-	27,009	-	27,009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFPA	310,000	995,100	1,305,100	-	-	-	-	-	-	-	(167,845)	116,334	(51,511)	-	-	-	-	-	-	-	-
UNHCR	-	3,534,314	3,534,314	-	749,487	749,487	60,801	195,050	255,851	-	-	-	-	210,758	-	210,758	-	262,540	262,540	-	-
UNICEF	-	3,858,758	3,858,758	307,966	6,032,920	6,340,906	-	525,370	525,370	-	2,929,961	2,929,961	-	177,480	177,480	-	-	-	-	-	-
UNIDO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,588,210	1,588,210	-	-
United Nations General Trust Fund	-	1,508,256	1,508,256	-	-	-	-	927,080	927,080	-	674,999	674,999	-	55,000	55,000	-	-	-	-	-	-
United Nations Office for Humanitarian Affairs	-	7,850,850	7,850,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Office for Project Services (UNOPS)	975,396	365,404	1,341,800	3,898,679	1,179,758	5,078,437	3,057,443	5,380,000	8,437,443	244,356	(489,850)	(245,494)	884,756	-	884,756	-	100,000	100,000	-	-	-
United Nations Stabilization Mission in Haiti (MINUSTAH)	-	-	-	-	399,832	399,832	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Trust Fund for Human Security (UNTFHS)	-	-	-	-	-	-	-	223,095	223,095	-	1,573,975	1,573,975	-	90,000	90,000	-	-	-	-	-	-
UN African Union Hybrid Operation in Darfur (UNAMID)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	719,532	719,532	-	-
UNMEER	-	-	-	-	126,723	126,723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UN-OCCHA	-	-	-	-	-	-	-	2,746,000	2,746,000	-	2,527,237	2,527,237	-	1,040,778	1,040,778	-	-	-	-	-	-
UNESCO	-	-	-	-	40,000	40,000	-	-	-	-	-	-	-	60,000	-	-	-	-	-	-	-

UNSOB	-	-	-	-	-	-	198,993	-	198,993	-	-	-	-	-	-	-	-	-	-	-	-
UNWomen	30,000	-	30,000	-	-	-	-	-	-	-	483,700	483,700	2,827,086	-	2,827,086	-	-	-	-	-	-
UNESCO													342,240	-	342,240	-	-	-	-	-	-
University of Durham Int'l Boundaries Research Unit - IBRU														32,852	32,852	19,168	-	-	-	19,168	-
University of Warwick													28,344	-	28,344	-	-	-	-	-	-
Vaclav Environment	-	-	-	35,000	-	35,000	35,000	-	35,000	39,550	-	39,550	-	-	-	-	-	-	-	-	-
Water and Sanitation Corporation	-	-	-	-	-	-	34,527	-	34,527	-	-	-	-	-	-	-	-	-	-	-	-
WFP	-	-	-	-	-	-	-	293,590	293,590	-	-	-	-	-	297,460	297,460	-	-	-	-	-
WHO	-	-	-	-	420,051	420,051	-	-	-	-	-	-	92,198	-	92,198	-	-	-	-	-	-
World Wide Fund	-	-	-	-	101,641	101,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wuhan Land Use and Spatial Planning	-	-	-	-	-	-	-	200,000	200,000	-	750,000	750,000	-	750,000	750,000	-	400,000	400,000	-	-	-
Wuhan Planning and Design Institute China	-	-	-	-	-	-	-	-	-	-	-	-	275,000	275,000	-	-	-	-	-	-	-
Wuppertal Institut Für Klima, Umwelt, Energie GMBH	-	-	-	14,253	-	14,253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21,298,726	43,399,460	64,698,186	10,344,446	29,837,640	40,182,086	17,565,112	36,566,771	56,065,884	4,451,891	40,296,227	44,746,118	10,836,706	24,321,150	38,157,896	1,380,990	44,291,674	45,672,624			

Annex VI – Status of the General Purpose (Non-Earmarked) Pledges and Contributions as at 31 December 2013

Status of the General Purpose (Non-earmarked) Pledges and Contributions

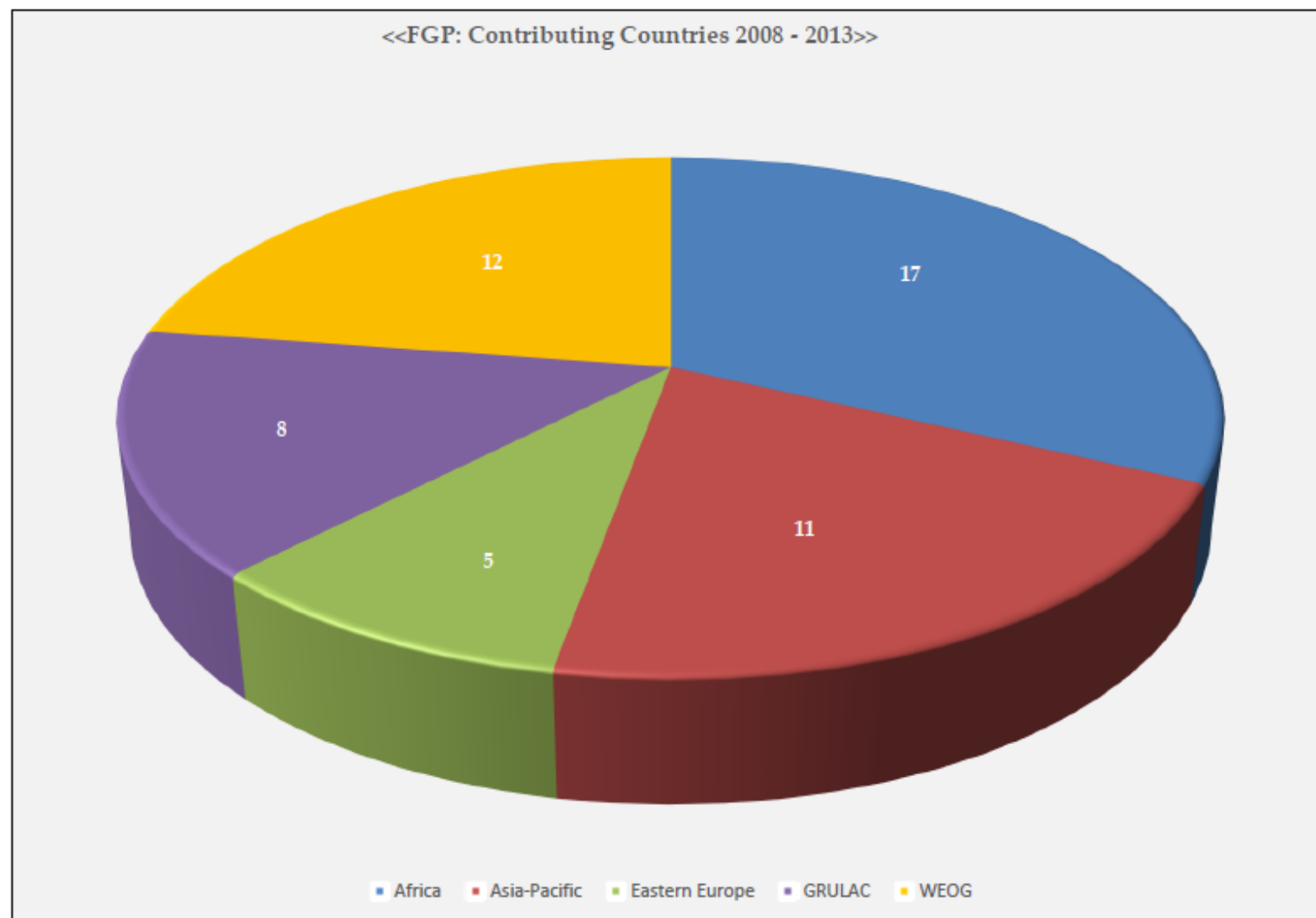
>> As at 31 December 2013 <<

[In United States Dollars]

REVENUE - UNSAS/CASH BASIS							
Country	Region	2008	2009	2010	2011	2012	2013
Afghanistan	Asia-Pacific	-	-	-	500	1,000	1,000
Algeria	Africa	10,000	10,000	10,000	-	-	-
Angola	Africa	-	-	2,550	-	-	2,600
Argentina	GRULAC	-	2,336	-	3,000	3,000	5,000
Austria	Eastern Europe	98,000	-	-	-	-	-
Bahrain	Asia-Pacific	250,000	-	-	-	-	-
Bangladesh	Asia-Pacific	7,500	-	-	-	-	-
Barbados	GRULAC	3,000	3,000	3,000	3,000	3,000	-
Burkina Faso	Africa	-	-	18,931	12,238	-	-
Cameroon	Africa	-	2,257	-	-	-	-
Canada	WEOG	73,972	63,078	73,529	75,294	150,233	-
Chad	Africa	-	10,000	-	-	-	-
Chile	GRULAC	5,000	5,000	5,000	5,000	5,000	5,000
China	Asia-Pacific	-	-	-	-	29,980	100,000
Colombia	GRULAC	12,000	12,000	12,000			11,500
Cyprus	Asia-Pacific	3,600	-	-	-	-	-
Czech Republic	Eastern Europe	121,936	-	-	-	-	7,482
Finland	WEOG	735,691	701,240	616,076	629,847	609,214	603,292
France	WEOG	295,680	-	-	-	-	-
Ghana	Africa	-	-	-	14,147	-	5,444
Greece	WEOG	30,000	30,000	30,000	-	-	-
India	Asia-Pacific	80,000	80,000	80,000	80,000	100,000	-
Israel	WEOG	10,000	10,000	10,000	10,000	10,000	10,000
Jamaica	GRULAC	4,985	-	-	-	-	-

Japan	Asia-Pacific	148,364	148,364	106,970	96,372	86,735	86,755
Kenya	Africa	60,000	60,000	60,000	60,000	70,003	63,798
Madagascar	Africa	-	-	-	-	-	850
Mozambique	Africa	-	-	-	-	-	10,000
Namibia	Africa	-	-	-	-	-	1,000
Netherlands	WEOG	1,443,570	1,595,550	-	-	-	-
Norway	WEOG	8,383,219	6,066,226	5,072,727	5,980,479	5,383,052	4,380,936
Pakistan	Asia-Pacific	5,974	5,985	6,007	6,003	5,980	11,948
Panama	GRULAC	-	-	1,000	-	1,000	-
Philippines	Asia-Pacific	827	-	-	-	-	-
Portugal	WEOG	101,801	-	-	-	-	-
Republic of Korea	Asia-Pacific	28,535	86,161	89,522	89,924	88,117	94,169
Russian Federation	Eastern Europe	10,000	10,000	10,000	10,000	10,000	10,000

Rwanda	Africa	5,000	5,000	5,000	5,000	5,000	-
Serbia	Eastern Europe	-	8,400	-	-	-	-
Slovenia	Eastern Europe	7,500	-	-	-	-	-
South Africa	Africa	45,250	45,250	45,250	50,950	86,750	-
Spain	WEOG	2,582,000	2,867,400	3,958,500	5,200,000	-	-
Sri Lanka	Asia-Pacific	15,000	-	30,000	15,000	15,000	25,000
Sweden	WEOG	2,686,845	4,621,952	2,777,905	3,041,584	2,385,957	2,300,280
Tanzania	Africa	4,666	9,097	-	5,928	-	9,382
Trinidad and Tobago	GRULAC	-	1,000	-	-	-	-
Tunisia	Africa	807	741	741	658	714	633
Uganda	Africa	-	3,011	-	-	-	-
United Kingdom	WEOG	1,436,782	1,600,000	1,580,000	-	-	-
United States of America	WEOG	991,900	2,000,000	2,050,000	2,000,000	1,900,000	700,000
Venezuela	GRULAC	20,000	-	-	-	-	-
Zambia	Africa	20,000	-	-	-	-	-
Zimbabwe	Africa	-	-	-	10,000	-	-
Total		19,739,404	20,063,048	16,654,707	17,404,924	10,949,737	8,446,069



Region	# Countries	Per cent
Africa	17	32.1%
Asia-Pacific	11	20.8%
Eastern Europe	5	9.4%
GRULAC	8	15.1%
WEOG	12	22.6%
Total	53	100.0%

Annex VII – Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Central and Local government as at 31 March 2018

Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Central and Local Government » As at 31 March 2018 «																				
[In United States Dollars]																				
REVENUE - UNSAS/CASH BASIS																				
Country	Source of Fund	2008			2009			2010			2011			2012			2013			
		Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	
Afghanistan	Government		646,534	646,534				940,734	940,734	-	1,378,129	1,378,129		67,800	67,800		4,031,164	4,031,164	3,179,550	3,179,550
Algeria	Government													10,000	10,000		10,000	10,000	10,000	10,000
Australia	Government						5,000		5,000	-	8,655,700	8,655,700		5,615,454	5,615,454		1,518,900	1,518,900	4,468,591	4,468,591
Austria	Government						4,995		4,995											
	City of Vienna																			
Bahrain	Government		915,980	915,980		29,979	29,979		29,979	500,000	-	500,000			-	1,000,000		1,000,000	20,000	20,000
Belgium	Government		222,433	222,433																
	Government											2,900,000	-	2,900,000		291,496		291,496		
Brazil	Prefeitura da Cidade do Rio de Janeiro (PCRJ)		299,029	299,029		393,159	393,159		393,159	189,786	135,113	324,899	126,049	2,317,860	2,443,909	517,442	2,275,442	2,792,894	90,713	1,970,540
Burkina Faso	Government									18,931		18,931		30,761	30,761		47,920	47,920	20,363	20,363
Cameroon	Government													10,166	10,166		103,482	103,482	15,445	15,445
Canada	Government		263,970	3,013,546		3,277,516	156,483		10,711,959	10,868,443		120,259	10,147,389	10,267,649	224,601	1,736,282	1,960,883	396,456	396,456	
Cape Verde	Government																		36,061	36,061
China	Government		810,958	810,958								193,529	-	193,529	228,596	-	228,596	229,340	231,314	231,314
	Kunshan Municipality																256,000	256,000		
	Government											146,732		146,732			-	-		
	Area Metropolitana Del Valle De Aburra (AMVA)																		167,277	167,277
	APC - Colombia																		141,811	141,811
	ISVIMED																		334,369	334,369
	ICBF																		147,967	147,967
	Municipality of Medellin																			
	Secretaria Distrital De Desarrollo Economico (S.O.D.E)																1,000,000	1,000,000	2,000,000	2,000,000
	Departamento Nacional De Planeacion (DNP)																		149,660	149,660
Comoros	Government																9,973	9,973		
Cyprus	Government		341,999	341,999																
Democratic Rep. of Congo	Government													10,000	10,000		260,000	260,000		
Denmark	Government																805,581	805,581		
Egypt	Government		1,668,909	1,668,909		1,473,252	1,473,252		1,087,521	1,087,521		570,000	1,691,640	2,261,440	500,000	1,491,433	1,991,433	500,000	299,295	799,295
European Union	Government		6,777,573	6,777,573		17,197	3,636,278	3,653,475	64,500	13,499,967	13,564,467	825,057	9,977,796	10,802,853	4,486,704	22,094,242	26,580,946	4,261,734	21,857,988	26,119,722
Finland	Government		346,202	346,202			246,280	246,280		66,740	119,010	-		119,010	164,560		164,560			
France	Government		188,142	2,598	190,700		240,814	12,693	253,507	410,237		410,237	1,020,094	-	1,020,094	966,521		966,521	674,434	674,434
	Agence Francaise De Developpement																219,818	238,508	238,508	
Gabon	Government																9,943	9,943		
Gambia	Government																10,000	10,000		
	Government																			
	Government																			
Germany	Government																			
	Deutscher Gesellschaft fur Internationale Zusammenarbeit (GIZ)																			
	City of Munich																			
	Government		335,394	335,394																
	Government																			
Ghana	Government																9,950	9,950	10,000	10,000
India	Government																716,290	716,290	1,993,176	1,993,176
Iran	Government			500,000	500,000												1,000,000	1,000,000		
Iraq	Government																399,575	399,575	442,332	442,332
Ireland	Government																			
Italy	Government		1,409,574	636,260	2,247,834		1,435,250	1,216,376	2,651,626	547,961	-	547,961	64,818	1,239,575	1,304,393	2,606,000	2,606,000	139,545	139,545	
	Government		733,719	15,142,000	15,875,719		419,029	9,899,008	10,278,037	193,046	31,000,000	31,193,046	566,241	76,629,670	77,195,911	461,204	10,355,091	10,816,295	436,400	35,111,018
Japan	Government																883,503	883,503	11,126,069	11,126,069
	JICA																			
Jordan	Government		63,910	63,910		64,000	64,000		64,000			63,910	-	63,910	63,910		63,910	63,910	63,910	63,910
Kenya	Government																			
	Government																			
Kuwait	Government																			
	Government																			
Libyan Arab Jamahiriya	Government																			
Madagascar	Government																			
Mali	Government																			
	Government																			
	Government		449,315	449,315		499,019	499,019		499,019	-	160,552	160,552	-	80,657	80,657		152,942	152,942	50,000	192,769
	Corregidora Municipality																			
	Consejo De Investigacion Y Evaluacion De La Politica																			
	Guadalajara Municipality																			
	Municipio Gov. of Zapopan																			
	Municipio De Tlaxiaco																			
Morocco	Government		409,028	409,028		253,807	253,807		253,807			78,248	-	150,275	150,275		461,577	461,577		
Namibia	Government																			
Netherlands	Government		1,059,970	356,855	1,416,825		6,413,900	322,486	6,736,386			-	1,700,000	-	1,700,000	1,143,560		1,143,560		
New Zealand	Government																			
Niger	Government																			
	Government																			
Nigeria	Government		562,395	562,395																
	Ondo State Government																			
	Government		9,322,800	9,322,800		8,719,274	1,072,356	9,791,630	7,598,648	831,294	8,429,942	9,018,215	1,433,242	10,451,457	8,651,744	2,440,271	11,092,035	8,788,438	1,428,865	10,217,293
Norway	Government																			
Philippines	Government		34,000	34,000																
Poland	Government		500,000	500,000		521,962	521,962		521,962											
	Government																			
Republic of Korea	Government																			
	Province of Gangwon, Korea		299,982	299,982		256,376	256,376		212,330	212,330										
Russian Federation	Government		390,000	390,000		390,000	390,000		390,000	390,000										
Rwanda	Government																			
	Government																			
Saudi Arabia	Government		476,977	476,977		1,520,000	1,520,000		2,520,000	2,520,000										
Slovenia	Government																			

South Africa	Government									-	-	10,000	10,000		10,000	10,000			-
Spain	Government	15,428,584	1,043,260	16,471,844	11,461,440	1,662,213	13,123,653	9,531,003	3,317,320	12,848,323	4,124,040	7,291,991	11,416,031	181,818	1,654,114	1,835,932	4,460,197		4,460,197
	Barcelona City Council				168,776		168,776			-			-			-			
	Barcelona Provincial Government												132,070			132,070	1,423,987		1,423,987
Sri Lanka	Government												39,975			39,975			
Sudan																		9,899	9,899
Sweden	Government	3,602,948	4,700,659	8,303,607	3,745,208	2,021,137	5,766,345	998,791	2,125,551	3,124,342	2,568,081	2,841,723	5,409,804	4,569,098	2,885,787	7,454,885	5,228,676	3,900,250	9,128,926
Switzerland	Government									-			-					831,578	831,578
Tanzania	Government														18,836	18,836		9,362	9,362
Tchad	Government																	39,952	39,952
Togo	Government											9,970	9,970			-		-	-
Turkey	Government								100,000	100,000						-		-	-
Uganda	Government												10,000	10,000			-	-	-
UAE	Abu Dhabi Water and Electricity Authority (ADWEA)							1,514,125	-	1,514,125	1,999,950		1,999,950			-		-	-
	Dubai Municipality	97,974		97,974	75,000		75,000			-			-	44,977		44,977			-
United Kingdom	Government	428,697	10,059,874	10,488,572	300,105	5,208,301	5,508,406		11,500,100	11,500,100	-	5,329,136	5,329,136		3,001,747	3,001,747	16,040		16,040
United States of America	Government		1,400,488	1,400,488		12,481,177	12,481,177		16,005,168	16,005,168	-	13,719,336	13,719,336		18,734,264	18,734,264		12,020,830	12,020,830
Zambia	Government										-	19,980			-	-		-	-
Zimbabwe	Government										-	9,975	9,975		9,975	9,975			-
Sub-total: 1		36,515,648	48,631,849	85,147,497	37,413,811	82,235,122	89,648,933	30,129,209	102,101,134	132,230,343	26,669,518	134,998,972	161,668,490	27,655,172	80,883,133	108,538,305	32,626,726	101,900,258	134,526,984
Sub-total 2: Other Donors (Details in Annex G)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		36,515,648	48,631,849	85,147,497	37,413,811	82,235,122	89,648,933	30,129,209	102,101,134	132,230,343	26,669,518	134,998,972	161,668,490	27,655,172	80,883,133	108,538,305	32,626,726	101,900,258	134,526,984

Annex VIII – Top Ten Donors of UN-Habitat 2012-2017 as at 31 December 2018

Top Ten Donors of UN-HABITAT 2012-2017

>> As at 31 December 2018 <<

Core Contributions (Regular Budget and Foundation Non-Earmarked Contributions)											
2013 USD 20.1 Million		2014 USD 18.7 Million		2015 USD 15.8 Million		2016 USD 15.9 Million		2017 USD 15.3 Million		2018 USD 14.7 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Regular Budget	57.3	1 Regular Budget	59.7	1 Regular Budget	84.3	1 Regular Budget	85.3	1 Regular Budget	83.5	1 Regular Budget	75.7
2 Norway	21.9	2 Sweden	15.6	2 Norway	3.9	2 United States of America	4.8	2 United States of America	4.5	2 Malaysia	8.1
3 Sweden	11.5	3 Norway	7.9	3 United States of America	3.8	3 Norway	3.8	3 Norway	3.9	3 United States	4.6
4 United States of America	3.5	4 Germany	5.2	4 Finland	3.3	4 China	2.2	4 China	2.3	4 Norway	4.3
5 Finland	3.0	5 United States of America	3.7	5 China	2.2	5 India	1.6	5 South Africa	1.8	5 China	2.4
6 China	0.5	6 Finland	3.2	6 South Africa	0.8	6 France	0.7	6 Namibia	1.0	6 Kenya	1.4
7 Republic of Korea	0.5	7 South Africa	1.1	7 Republic of Korea	0.6	7 Republic of Korea	0.5	7 Japan	0.8	7 South Africa	1.0
8 Japan	0.4	8 China	0.8	8 India	0.4	8 Eritrea	0.3	8 India	0.7	8 India	0.7
9 Kenya	0.3	9 India	0.7	9 Japan	0.2	9 Zimbabwe	0.2	9 Republic of Korea	0.7	9 Republic of Korea	0.6
10 Sri Lanka	0.1	10 Republic of Korea	0.5	10 Burkina Faso	0.2	10 Sri Lanka	0.2	10 Kenya	0.4	10 Botswana	0.3
Others	1.0	Others	1.6	Others	0.3	Others	0.4	Others	0.4	Others	0.9

Earmarked Contributions (including UN Development Account contributions)											
2013 USD 170.8 Million		2014 USD 154.0 Million		2015 USD 154.2 Million		2016 USD 210.1 Million		2017 USD 144.2 Million		2018 USD 164.9 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Japan	20.5	1 European Union	13.0	1 Japan	33.9	1 United States of America	25.6	1 European Union	14.4	1 European Union	16.4
2 European Union	15.1	2 UNDP (incl. one UN fund)	9.4	2 European Union	10.2	2 Japan	10.4	2 Japan	10.6	2 Japan	13.6
3 United States of America	6.9	3 Japan	9.3	3 Switzerland	6.8	3 UNDP (incl. one UN fund)	8.7	3 UNDP (incl. one UN fund)	8.6	3 Switzerland	11.0
4 JICA	6.4	4 Saudi Arabia	8.5	4 UNDP	6.5	4 Sweden	8.6	4 Denmark	8.3	4 Adaptation Fund Board	8.0
5 UNDP (incl. one UN fund)	6.2	5 IFAD	5.5	5 Somalia Dev. Fund	5.6	5 European Union	7.5	5 KFW	8.2	5 Netherlands	6.6
6 Norway	5.9	6 UN-OCHA	5.1	6 Netherlands	4.4	6 Block by Block	5.7	6 Sweden	8.2	6 United States	5.9
7 Sweden	5.3	7 Afghanistan	4.8	7 UNICEF	4.1	7 UNOPS	4.0	7 Germany	4.7	7 UNDP (incl. one UN fund)	5.1
8 UNHCR	2.9	8 Sweden	4.0	8 UNOPS	3.3	8 United Kingdom	4.0	8 Here Be Dragons (HBD)	3.6	8 United Kingdom	5.1
9 Australia	2.6	9 Afghanistan	4.0	9 Norway	3.2	9 Norway	3.0	9 Norway	3.1	9 Germany	3.3
10 Spain	2.6	10 United States of America	3.7	10 United States of America	3.1	10 Ecuador	2.9	10 Republic of Korea	3.1	10 United Arab Emirates	3.1
Others	25.6	Others	33.1	Others	18.9	Others	19.6	Others	27.2	Others	21.9

Total Contributions											
2013 USD 190.9 Million		2014 USD 172.7 Million		2015 USD 170.0 Million		2016 USD 226.0 Million		2017 USD 159.6 Million		2018 USD 179.7 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Japan	18.4	1 European Union	11.2	1 Japan	30.8	1 United States of America	24.1	1 European Union	13.0	1 European Union	15.0
2 European Union	13.5	2 UNDP (incl. one UN fund)	8.4	2 European Union	9.3	2 Japan	9.7	2 Japan	9.6	2 Japan	12.5
3 Norway	7.6	3 Japan	8.3	3 Regular Budget	7.8	3 UNDP (incl. one UN fund)	8.1	3 Regular Budget	8.0	3 Switzerland	10.1
4 United States of America	6.6	4 Saudi Arabia	7.6	4 Switzerland	6.2	4 Sweden	8.0	4 UNDP (incl. one UN fund)	7.7	4 Adaptation Fund Board	7.4
5 Regular Budget	5.9	5 Regular Budget	6.5	5 UNDP	5.9	5 European Union	7.0	5 Denmark	7.5	5 Regular Budget	6.2
6 Sweden	5.9	6 Sweden	6.0	6 Somalia Dev. Fund	5.1	6 Regular Budget	6.0	6 KFW	7.4	6 Netherlands	6.1
7 JICA	5.8	7 IFAD	4.9	7 Netherlands	4.0	7 Block by Block	5.3	7 Sweden	7.4	7 United States	5.8
8 UNDP (incl. one UN fund)	5.5	8 UN-OCHA	4.5	8 UNICEF	3.7	8 UNOPS	3.7	8 Germany	4.2	8 UNDP (incl. one UN fund)	4.7
9 UNHCR	2.6	9 Norway	4.4	9 UNOPS	3.3	9 United Kingdom	3.7	9 Here Be Dragons (HBD)	3.2	9 United Kingdom	4.6
10 Australia	2.3	10 Afghanistan	4.3	10 United States of America	3.2	10 Norway	3.0	10 Norway	3.2	10 Germany	3.0
Others	25.9	Others	33.9	Others	20.7	Others	21.4	Others	28.8	Others	24.6