



Executive Board of the United Nations

Human Settlements Programme

First session of 2021

Online, 7 and 8 April 2021

Item 4 of the provisional agenda*

**Financial, budgetary and administrative matters,
including the implementation of the resource mobilization
strategy in accordance with the strategic plan and a
proposal on geographical and gender balance**

**Financial, budgetary and administrative matters: interim
financial status of the United Nations Human Settlements
Programme as at 31 December 2020**

Report of the Executive Director

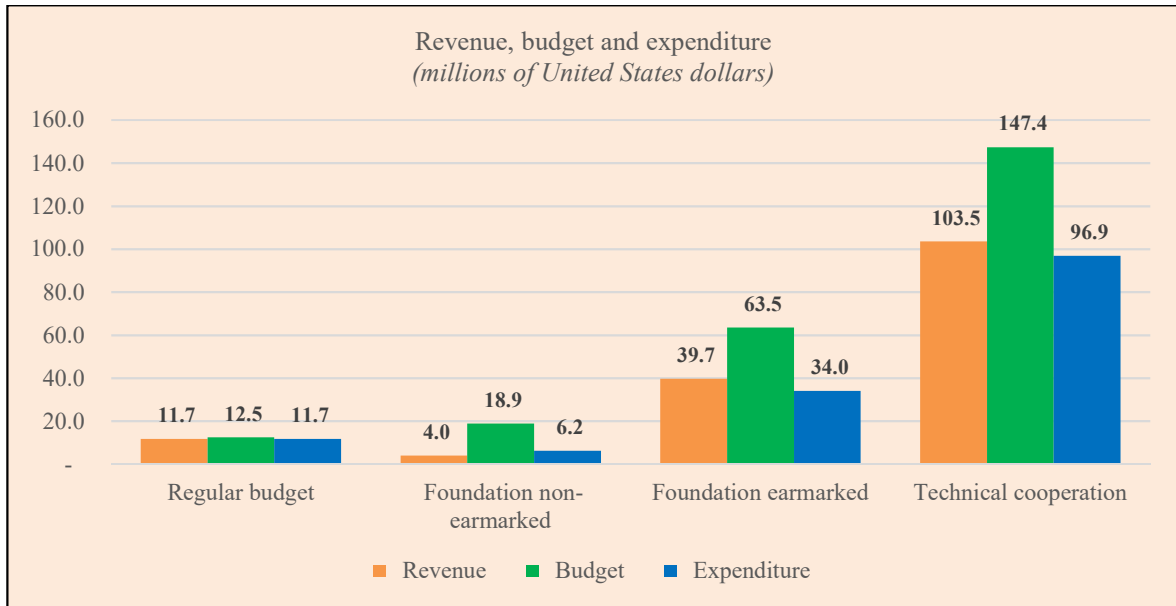
I. Introduction

1. The present report provides an overview of the financial position of the United Nations Human Settlements Programme (UN-Habitat) as at 31 December 2020 and describes the performance of the Programme's main funding segments, namely the United Nations regular budget appropriations provided to UN-Habitat and the Foundation non-earmarked, programme support, Foundation earmarked and technical cooperation funds, during the year ended 31 December 2020.

2. Figure 1 provides an overview of funding for 2020, showing revenue (or contributions) and expenditure for all the major UN-Habitat funding segments, alongside the budgets from the approved work programme for 2020. More detailed information is set out in the annexes to the present report.

* HSP/EB.2021/1.

Figure 1
Status of UN-Habitat main funds as at 31 December 2020^a

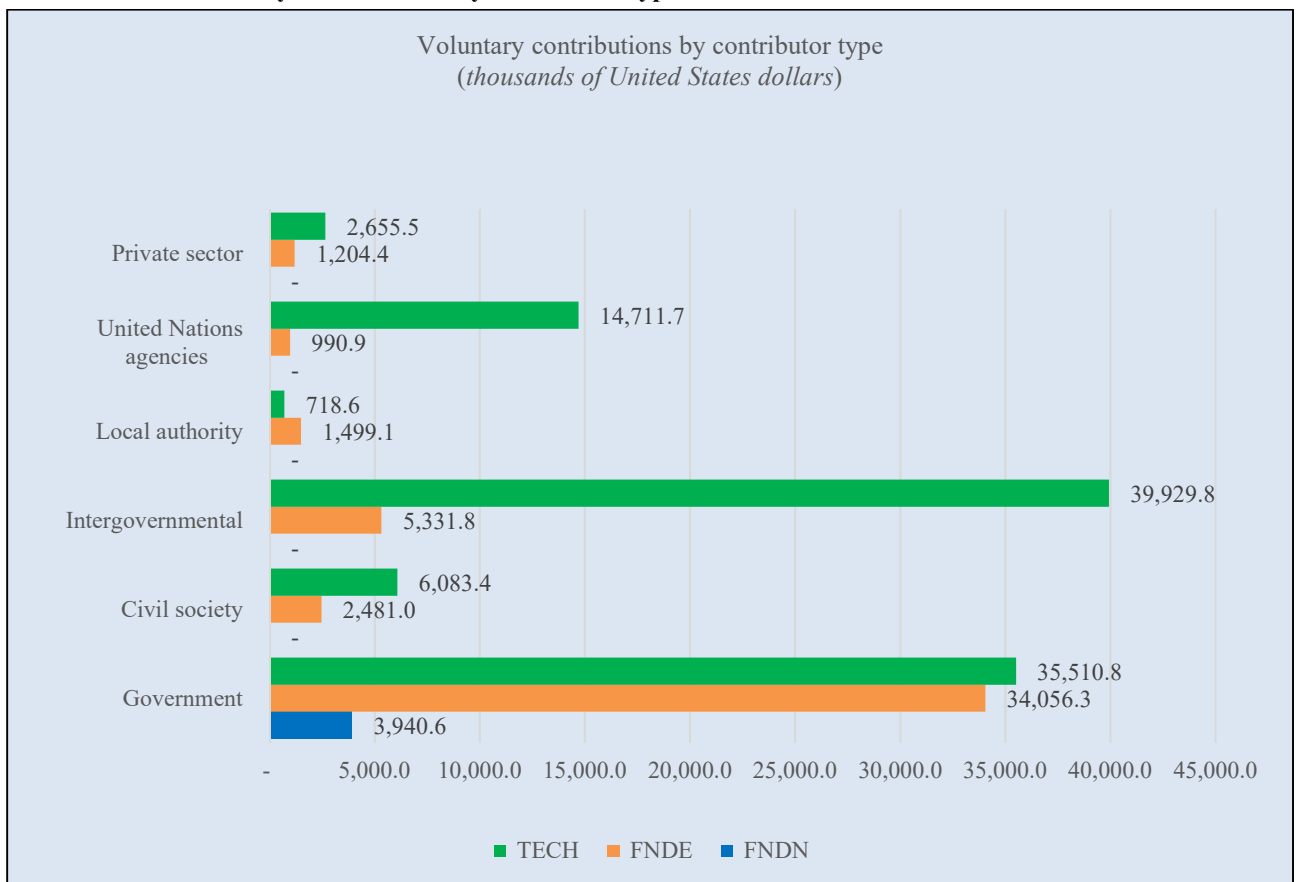


^a Revenue is stated net of adjustments.

3. Total revenue for the Foundation non-earmarked fund in the reporting period, including voluntary contributions of \$3.9 million, amounted to \$4.0 million, less than the total expenditure of \$6.2 million, resulting in a deficit of \$2.2 million.

4. Figure 2 shows the composition of all voluntary contributions received during the period, by contributor type.

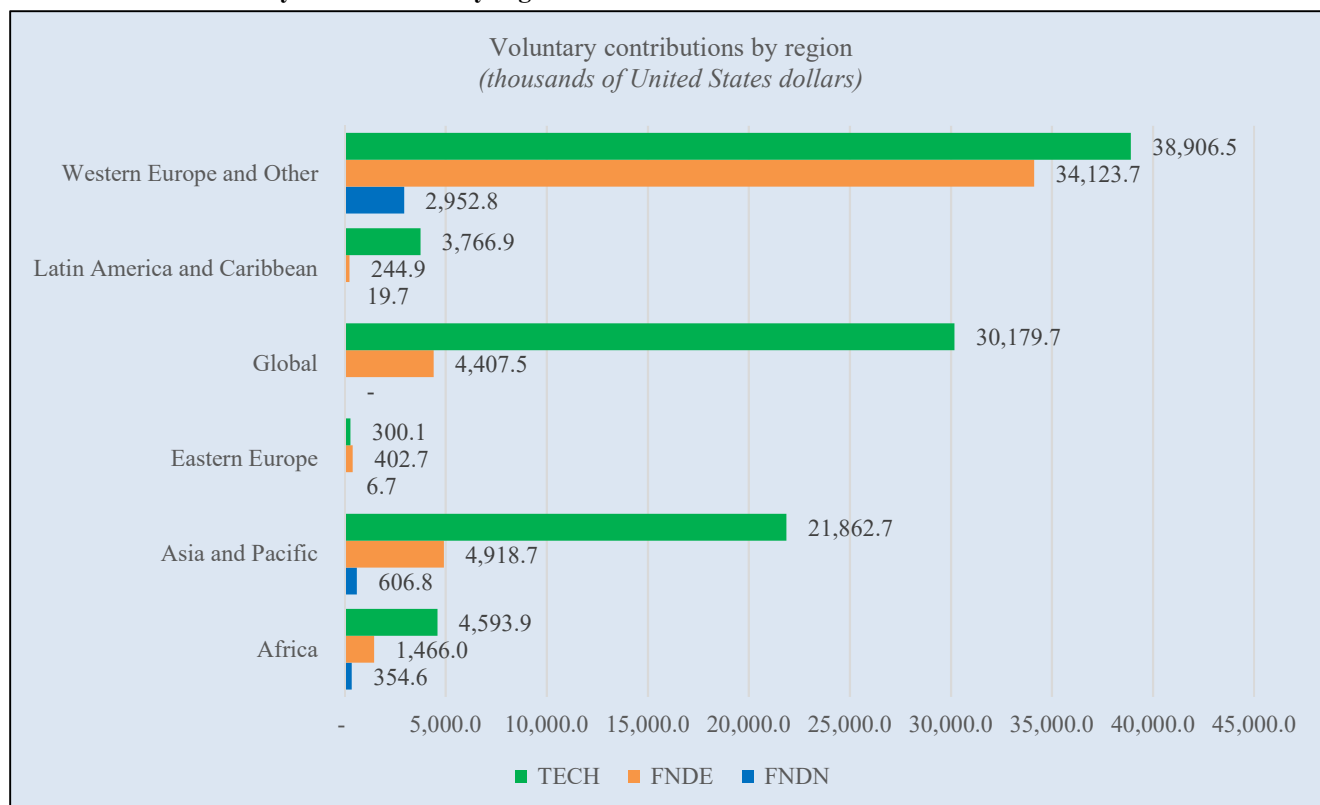
Figure 2
Voluntary contributions by contributor type



Abbreviations: FNDN, Foundation non-earmarked; FNDE, Foundation earmarked; TECH, technical cooperation.

5. Figure 3 shows voluntary contributions received during the period, by region.

Figure 3
Voluntary contributions by region



Abbreviations: FNDE, Foundation earmarked; FNDN, Foundation non-earmarked; TECH, technical cooperation.

II. Performance of core funds

6. Foundation non-earmarked contributions and United Nations regular budget appropriations are the core resources of UN-Habitat.

A. Foundation non-earmarked fund

7. In accordance with rule 302.6 of the Financial Regulations of the United Nations for the United Nations Habitat and Human Settlements Foundation, and Financial Rules of the United Nations Habitat and Human Settlements Foundation and of Other Extrabudgetary Resources of UN-Habitat (ST/SGB/2015/4, annex II), Foundation non-earmarked funds, otherwise known as the Foundation general purpose fund, are allocated against budget priorities approved by the UN-Habitat governing body, which was the Governing Council of UN-Habitat until 2018, when it was dissolved and replaced by the United Nations Habitat Assembly of the United Nations Human Settlements Programme pursuant to General Assembly resolution 73/239. By its decision 1/1, the UN-Habitat Assembly established an Executive Board.

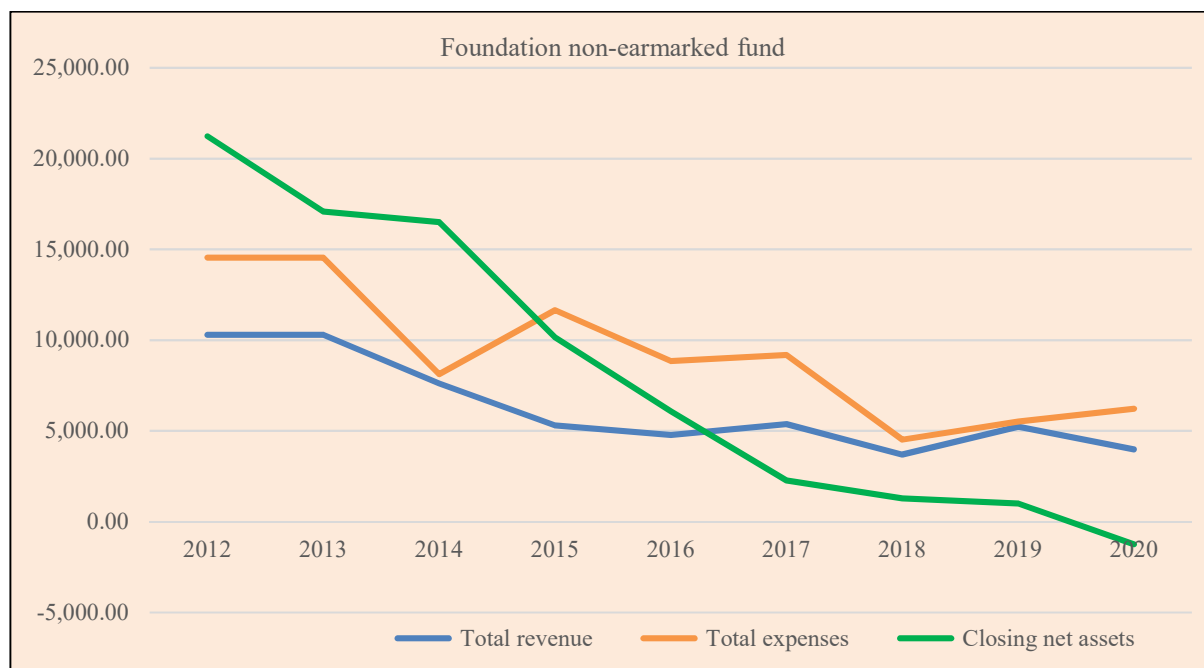
8. Traditionally, the main source of Foundation non-earmarked revenue has been non-earmarked contributions from Member States. The non-earmarked fund constitutes the main source of funding for the implementation of the UN-Habitat strategic plan for mandated normative work, required executive direction and management and a baseline level of programme support.

9. The approved budget for the reporting period was \$18.9 million. Total revenue for the period amounted to \$4.0 million, including voluntary contributions of \$3.9 million. Expenditures for the period totalled \$6.2 million. Expenditures included \$4.9 million in post costs and \$1.3 million in operating expenditures, resulting in a net operational deficit of \$2.2 million and the need to cover operational expenditures for normative work using a short-term loan from the programme support fund. A remaining statutory operational reserve of \$2.0 million, as currently authorized, represents 20 per cent of the \$10.0 million budget for 2021, approved by the Executive Board in November 2020 based on liquidity requirements. Revenue, expenses and closing net assets for the Foundation non-earmarked fund for the years from 2012 to 2020 are shown in table 1.

Table 1
Revenue, expenses and closing net assets for the Foundation non-earmarked fund
 (Thousands of United States dollars)

Description	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total revenue	10 294.5	10 294.5	7 610.0	5 307.0	4 785.0	5 373.0	3 699.0	5 239.0	3 979.0
Total expenses	14 549.5	14 549.5	8 134.0	11 651.0	8 851.0	9 182.0	4 519.0	5 518.0	6 220.5
Closing net assets	21 228.0	17 079.0	16 498.0	10 154.0	6 088.0	2 279.0	1 280.0	1 001.0	(1 240.5)

Figure 4
Trends in the Foundation non-earmarked fund^a



^a The value shown for closing net assets is before the loan from the programme support account.

10. Figure 4 shows a steady long-term decline in revenue that has not been matched by reductions in expenditure.

11. In 2017, UN-Habitat management approved a \$3.0 million loan from the programme support account to the Foundation non-earmarked fund. UN-Habitat has adopted an updated austerity plan for 2021 to halt the decline in its net asset value; nevertheless, it may still not be possible to repay the loan to the programme support account, in which case the net asset value of the programme support account will need to be reduced accordingly.

B. Regular budget fund

1. Section 15

12. An appropriation approved by the General Assembly is provided to UN-Habitat under section 15 (Human settlements) of the United Nations regular budget. In 2020, the final appropriation amounted to \$11.7 million, in the form of an authorization to expend against specific items within a set budgetary allocation. Post costs accounted for 94.5 per cent of the \$11.7 million expenditure recorded by 31 December 2020. It should be noted that the United Nations Controller imposed liquidity restrictions, including a recruitment freeze on the vacant regular budget posts, during the first three quarters of 2020.

2. Sections 23 and 35

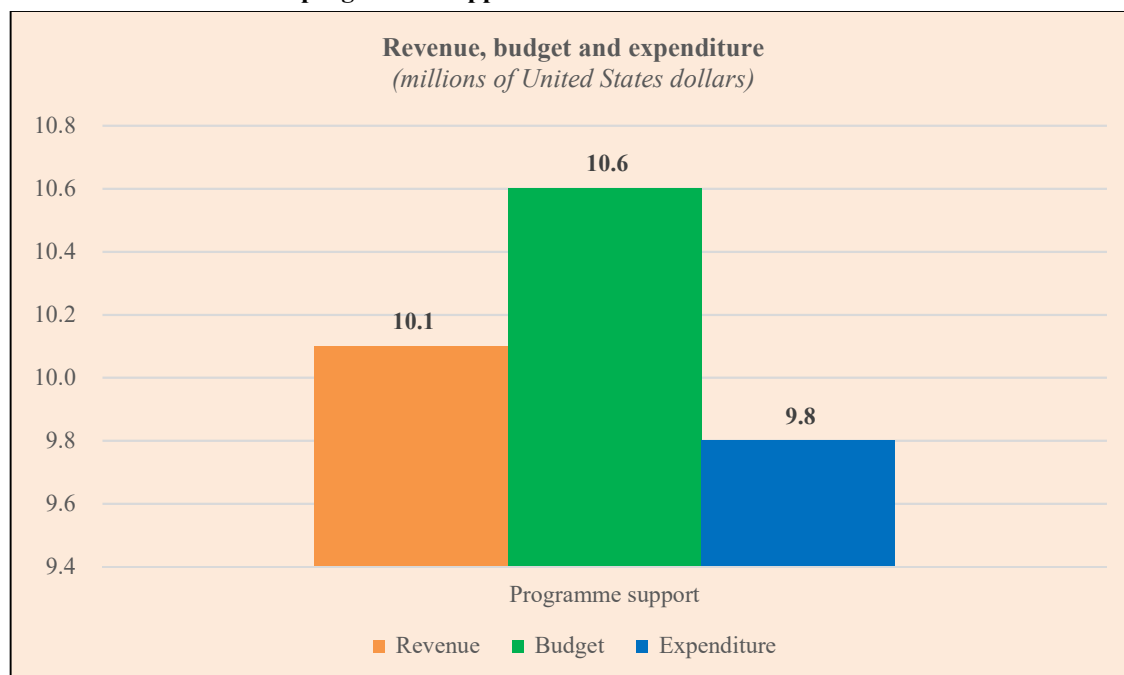
13. UN-Habitat is also allocated United Nations regular budget resources under section 23 (regional programme of technical cooperation) and section 35 (development account). The 2020 appropriations were \$1.0 million under section 23, of which \$914,000 was spent, and \$1.1 million under section 35, of which \$882,800 was spent.

C. Programme support fund

14. The 2020 programme support budget approved by the Executive Director totalled \$10.6 million. Total programme support revenue as at 31 December 2020 amounted to \$10.1 million, including programme support revenue earned directly from projects amounting to \$9.9 million. The total expenditure for the same period amounted to \$9.8 million, of which 41.7 per cent was used to fund posts. Figure 5 shows the status of the programme support fund as at 31 December 2020.

Figure 5

Status of the UN-Habitat programme support fund as at 31 December 2020



* Revenue is stated net of adjustments.

15. Programme support resources are generated through the charge levied as a percentage of direct earmarked expenditures, in accordance with administrative instruction ST/AI/286. The charge is intended to recover the incremental indirect costs associated with supporting earmarked activities. Those funds are acquired to ensure that the additional cost of supporting activities financed by earmarked contributions is not paid from the core funds intended for the implementation of the approved programme of work. Revenue, expenses and closing net assets for the programme support fund for the years 2012 through 2020 are shown in table 2.

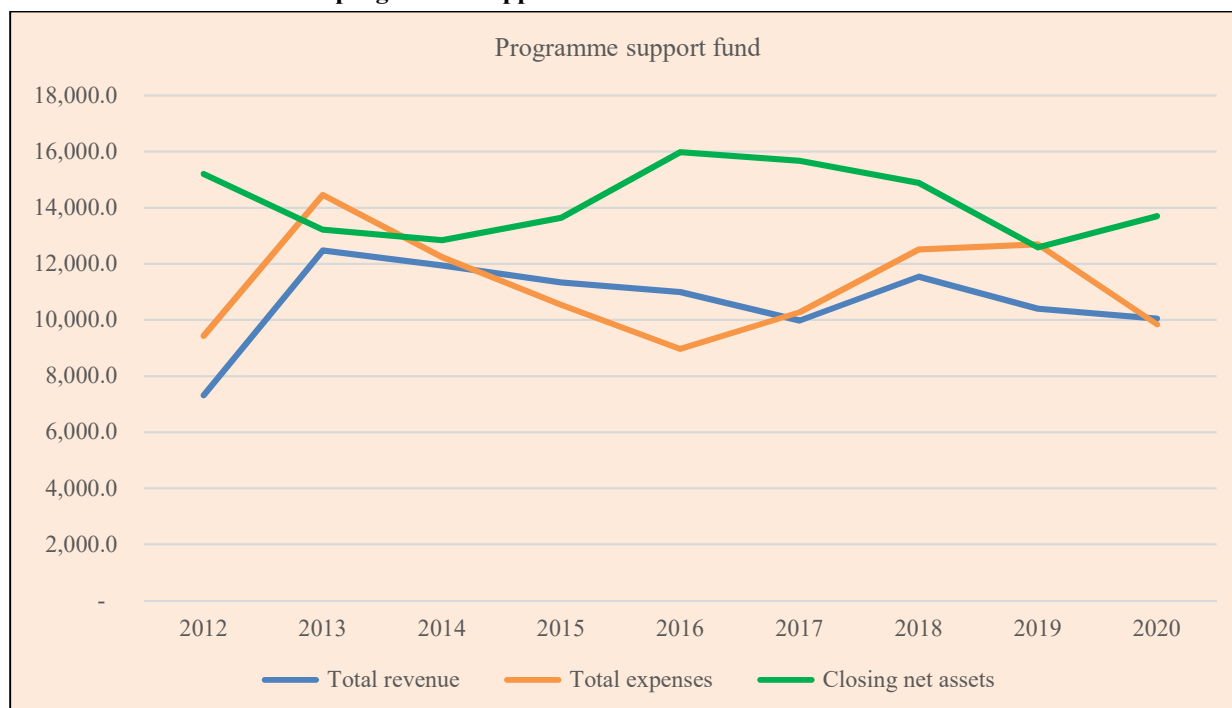
Table 2

Revenue, expenses and closing net assets for the programme support fund

Description	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total revenue	7 316.0	12 477.0	11 942.0	11 341.0	11 000.0	9 975.0	11 543.0	10 400.0	10 051.4
Total expenses	9 433.0	14 456.0	12 241.0	10 536.0	8 966.0	10 277.0	12 514.0	12 700.0	9 841.1
Closing net assets	15 200.0	13 220.0	12 843.0	13 648.0	15 981.0	15 679.0	14 887.0	12 587.0	13 705.0

16. Figure 6 shows the programme support fund end balances by year. Total revenue for the interim reporting period in 2020 exceeded expenditures. The savings achieved were partially due to the suspension of staff travel and a freeze on the recruitment of programme management staff to fill vacant positions, as a result of the coronavirus disease (COVID-19) pandemic.

Figure 6
Trends in the programme support fund^a



^a The value shown for closing net assets is before the loan to the Foundation non-earmarked fund.

17. As mentioned above, \$3.0 million was loaned to the Foundation non-earmarked fund from the programme support account in 2017. That loan is not expected to be collectable in the near future, given the low level of contributions to the Foundation non-earmarked fund during the reporting period. The closing net asset value reflected in figure 6 may therefore need to be reduced by that amount.

III. Performance of earmarked funds

A. Foundation earmarked fund

18. Contributions from Member States and other donors to the Foundation earmarked fund are intended for the implementation of specific activities in the work programme that are consistent with the mandate of UN-Habitat. Such activities generally comprise global, thematic and multi-country projects.

19. The approved 2020 budget for Foundation earmarked resources was \$63.5 million. As at 31 December 2020, total revenue from Foundation earmarked voluntary contributions was \$45.5 million, from various donors, as listed in annex III to the present report. Total net revenue after refunds to donors and other prior year revenue adjustments amounted to \$39.7 million, while the total expenditure incurred over the 12-month period ended 31 December 2020 was \$34.0 million. As reflected in annex I to the present report, the fund balance (gross project balances) at the end of the reporting period amounted to \$97.5 million, including a reserve of \$4.0 million. The reported surplus is notional, as it results from the implementation of part of the resources carried over from 2019.

B. Technical cooperation fund

20. Technical cooperation resources are earmarked voluntary contributions from Member States and other donors for the implementation of specific technical activities at the country and regional levels, consistent with the UN-Habitat mandate and work programme.

21. The approved 2020 budget for technical cooperation was \$147.4 million. As at 31 December 2020, total revenue was \$103.5 million, including voluntary contributions of \$99.6 million, while expenditure was \$96.9 million. As reflected in annex I, the fund balance at the end of the reporting period amounted to \$245.3 million (gross project balances), including a reserve of \$11.4 million.

IV. Summary

22. The total operational deficit for the reporting period of the Foundation non-earmarked fund is \$2.2 million, while the programme support account had an operational surplus of \$210,300 as at 31 December 2020. The prevailing administrative instructions are for programme support resources to be used to finance the indirect support provided to the activities of programme support, programme development and project management. Based on the current funding levels of the programme support fund, however, it is clear that, in the current context, the fund balance in the programme support account cannot continue to be used to offset the operational deficits in the Foundation non-earmarked fund until such time as ongoing fundraising efforts and/or austerity measures successfully ensure a balance between the revenue and expenditure of the Foundation non-earmarked fund.

23. With regard to earmarked funds, the Foundation earmarked and technical cooperation funds posted surpluses of \$5.7 million and \$6.6 million respectively, per International Public Sector Accounting Standards. Personnel costs funded by earmarked funds are reported in the “Other staff costs” category, in line with United Nations Secretariat reporting guidance. The surpluses resulted from timing differences on multi-year projects.

24. A statement of financial performance, showing the revenue, expenses, fund balances and reserves for each funding segment, is set out in annex I to the present report, while the status of the Foundation non-earmarked contributions is set out in annex II. Annex III sets out the status of earmarked contributions, while the list of the top 10 contributors to UN-Habitat are shown in annex IV for 2020 and in annex V for the years from 2015 to 2019.

Annex I

Interim statement of financial performance for the period ended 31 December 2020 (by segment)

(thousands of United States dollars)

Category	Sources of funds/funding segments										Intersegment elimination	Grand total	
	REGB	FNDN	FNDE	TECH	PRGS	Subtotal	RPTC	DEVT	EOSB	Subtotal			Total
R01.Assessed contributions	11 746.0	–	–	–	–	11 746.0	914.0	882.8	–	1 796.8	13 542.8	–	13 542.8
R02.Voluntary contributions	–	3 940.1	44 148.0	86 248.1	–	134 336.2	–	–	–	–	134 336.2	–	134 336.2
R03.Other transfers and allocations	–	0.4	1 415.2	13 362.0	–	14 777.6	–	–	–	–	14 777.6	–	14 777.6
R04.Refunds to donors	–	–	(6 363.2)	(5 426.7)	–	(11 789.9)	–	–	–	–	(11 789.9)	–	(11 789.9)
R05.Programme support revenue	–	–	–	–	9 901.3	9 901.3	–	–	–	–	9 901.3	9 901.3	–
R06.Investment revenue	–	22.8	71.3	670.2	107.2	871.5	–	–	104.8	104.8	976.3	–	976.3
R07.Other revenue	–	15.7	467.2	8 607.7	42.9	9 133.5	–	–	–	–	9 133.5	–	9 133.5
Total revenue	11 746.0	3 979.0	39 738.5	103 461.3	10 051.4	168 976.2	914.0	882.8	104.8	1 901.6	170 877.8	9 901.3	160 976.5
E01.Post costs	11 121.1	4 947.0	–	–	4 085.9	20 154.0	–	–	–	–	20 154.0	–	20 154.0
E02.Other staff costs	126.2	728.0	19 899.4	36 146.9	1 114.5	58 015.0	804.2	47.9	–	852.1	58 867.1	–	58 867.1
E03.Hospitality	8.2	2.1	21.7	29.4	2.1	63.5	–	–	–	–	63.5	–	63.5
E04.Consultant and experts	136.9	59.0	–	–	355.2	551.1	33.6	518.0	–	551.6	1 102.7	–	1 102.7
E05.Travel of representatives	–	–	(0.9)	31.8	–	30.9	–	–	–	–	30.9	–	30.9
E06.Travel of staff	6.1	(5.8)	871.7	526.4	18.3	1 416.7	13.1	3.1	–	16.2	1 432.9	–	1 432.9
E07.Contractual services	149.1	109.5	2 491.0	8 913.5	2 908.5	14 571.6	35.9	58.8	–	94.7	14 666.3	–	14 666.3
E08.General operating expenses	187.9	254.2	1 121.1	11 633.7	1 219.7	14 416.6	18.1	111.4	0.4	129.9	14 546.5	–	14 546.5
E09.Supplies and materials	0.7	–	38.2	522.4	28.3	589.6	0.1	–	–	0.1	589.7	–	589.7
E10.Furniture and equipment	40.6	–	127.5	1 328.0	33.9	1 530.0	6.9	(3.5)	–	3.4	1 533.4	–	1 533.4
E11.Grants and contributions	(30.8)	54.7	7 487.8	32 562.7	70.1	40 144.5	2.1	147.1	–	149.2	40 293.7	9 901.3	30 392.4
E12.Other expenses	–	71.8	1 941.7	5 196.5	4.6	7 214.6	–	–	7.4	7.4	7 222.0	–	7 222.0
Total expenditure	11 746.0	6 220.5	33 999.2	96 891.3	9 841.1	158 698.1	914.0	882.8	7.8	1 804.6	160 502.7	9 901.3	150 601.4
Surplus/(deficit)	–	(2 241.5)	5 739.3	6 570.0	210.3	10 278.1	–	–	97.0	97.0	10 375.1	–	10 375.1

<i>Category</i>	<i>Sources of funds/funding segments</i>										<i>Intersegment elimination</i>	<i>Grand total</i>	
	<i>REGB</i>	<i>FNDN</i>	<i>FNDE</i>	<i>TECH</i>	<i>PRGS</i>	<i>Subtotal</i>	<i>RPTC</i>	<i>DEVT</i>	<i>EOSB</i>	<i>Subtotal</i>			<i>Total</i>
Gross fund balances: 1 January 2020	–	1 001	91 793	238 720	11 611	343 125	–	–	(25 115)	(25 115)	318 010	–	318 010
Gross fund balances: 31 December 2020	–	(1 241)	97 532	245 290	11 821	353 403	–	–	(25 018)	(25 018)	328 385	–	328 385
Statutory operating reserves	–	2 000	4 023	11 360	2 932	20 315	–	–	–	–	20 315	–	20 315
Net fund balances: 31 December 2020	–	(3 241)	93 509	233 930	8 889	333 088	–	–	(25 018)	(25 018)	308 070	–	308 070

Abbreviations: REGB, regular budget; FNDN, Foundation non-earmarked; FNDE, Foundation earmarked; TECH, technical cooperation; PRGS, programme support; DEVT, development account (S.35); RPTC, regular programme of technical cooperation (S.23); EOSB, end of service and employment benefits.

Note: “R02.Voluntary contributions” and “R03.Other transfers and allocations” are both voluntary contributions.

Annex II

Status of Foundation non-earmarked contributions as at 31 December, 2015–2020

(United States dollars)

<i>No.</i>	<i>Contributor</i>	<i>31 Dec. 2015</i>	<i>31 Dec. 2016</i>	<i>31 Dec. 2017</i>	<i>31 Dec. 2018</i>	<i>31 Dec. 2019</i>	<i>31 Dec. 2020</i>
1	Algeria	–	10 000	–	–	–	10 000
2	Argentina	5 000	10 000	–	–	–	–
3	Barbados	6 074	–	14 815	14 815	14 700	14 706
4	Botswana	–	–	–	50 000	20 000	20 000
5	Burkina Faso	34 430	–	–	–	16 886	–
6	Chile	5 000	5 000	5 000	5 000	5 000	–
7	China	350 000	350 000	350 000	350 000	350 000	350 000
8	Côte d'Ivoire	–	–	25 000	–	–	–
9	Czechia	–	–	6 892	6 547	6 463	6 731
10	Dominican Republic	–	–	–	–	–	4 975
11	Eritrea	–	50 000	–	–	–	–
12	Finland	517 188	–	–	–	–	–
13	France	–	105 860	–	–	225 220	227 740
14	Haiti	–	–	9 910	10 000	–	–
15	India	60 246	247 227	100 000	100 000	150 000	100 000
16	Iraq	–	–	–	–	50 000	–
17	Israel	10 000	10 000	10 000	–	3 800	–
18	Japan	35 586	–	117 136	–	34 950	31 455
19	Kenya	–	–	68 306	206 678	96 398	99 975
20	Kiribati	–	–	–	25 000	–	–
21	Malawi	–	–	–	–	10 000	20 000
22	Mali	–	–	–	–	9 653	9 653
23	Malaysia	–	–	–	1 200 000	–	–
24	Myanmar	–	–	10 000	–	–	9 980
25	Namibia	–	–	150 000	–	–	–
26	Nigeria	–	–	25 000	25 000	25 000	–
27	Norway	638 488	598 982	593 014	632 631	2 356 129	2 180 130
28	Pakistan	5 994	6 000	–	6 000	6 000	5 941
29	Philippines	–	15 000	15 000	25 000	2 500	–
30	Republic of Korea	90 416	83 783	87 596	89 204	80 378	–84 365
31	Senegal	–	–	–	–	9 988	44 868
32	Sierra Leone	–	–	10 000	–	–	–
33	Singapore	–	–	–	–	50 000	–
34	Slovak Republic	–	15 609	–	–	–	–
35	South Africa	120 000	–	283 560	150 000	160 000	150 000
36	South Sudan	–	–	–	–	40 000	–
37	Spain	–	–	–	–	977 000	–
38	Sri Lanka	25 000	25 000	25 000	25 000	23 000	25 000
39	Tunisia	602	–	–	–	–	–
40	United Republic of Tanzania	–	–	–	9 886	–	–
41	United States of America	600 000	766 838	692 000	672 974	650 000	545 000
42	Zambia	–	–	24 970	7 820	–	–
43	Zimbabwe	–	30 225	–	–	–	–
Total		2 504 024	2 329 524	2 623 199	3 611 555	5 373 065	3 940 519

Annex III

Earmarked voluntary contributions as at 31 December 2020

(thousands of United States dollars)

<i>No.</i>	<i>Contributor</i>	<i>United Nations region</i>	<i>FNDE</i>	<i>TECH</i>	<i>Total</i>
1	African Development Bank	Africa	1.0	–	1.0
2	Aga Khan Agency for Habitat	Global	300.8	–	300.8
3	Ahmed Farid Mustapha Consultants	Asia and Pacific	80.0	–	80.0
4	Alliance to End Plastic Waste	Global	297.0	–	297.0
5	Alwaleed Philanthropies	Asia and Pacific	–	2 000.0	2 000.0
6	Arvet Produktion AB	Western Europe and Other	10.0	–	–
7	Association of South East Asian Nations	Asia and Pacific	–	1 098.3	1 098.3
8	Awash Welday General Contractor	Africa	–	2 605.5	2 605.5
9	Barcelona City Council	Western Europe and Other	981.6	–	981.6
10	Belema Aid Foundation	Africa	12.0	–	12.0
11	Bill and Melinda Gates Foundation	Western Europe and Other	1 139.7	–	1 139.7
12	Block by Block	Western Europe and Other	1 111.4	–	1 111.4
13	Cameroon	Africa	–	70.5	70.5
14	Canada	Western Europe and Other	–	859.0	859.0
15	Cape Verde	Africa	–	13.5	13.5
16	Cardiff University	Western Europe and Other	19.8	–	19.8
17	Caritas Czech Republic	Eastern Europe	–	300.1	300.1
18	City Council of Madrid	Western Europe and Other	270.2	–	270.2
19	Council of Europe Development Bank	Western Europe and Other	–	133.2	133.2
20	Cuba	Latin America and Caribbean	–	326.4	326.4
21	Drosos Foundation	Western Europe and Other	–	51.6	51.6
22	Dubai Municipality	Asia and Pacific	2.4	–	2.4
23	Ecuador	Latin America and Caribbean	–	700.0	700.0
24	Egypt	Africa	–	321.0	321.0
25	European Association of Development Research and Training Institutes	Western Europe and Other	5.4	–	5.4
26	European Climate Foundation	Global	172.1	–	172.1
27	European Commission	Western Europe and Other	4 617.4	25 994.4	30 611.8
28	Fenghuang Feiyang Beijing New Media	Asia and Pacific	–	50.0	50.0
29	France	Western Europe and Other	409.3	122.7	532.0
30	Gambia	Africa	250.0	–	250.0
31	Germany	Western Europe and Other	5 511.6	2 204.5	7 716.1
32	Global Utmaning	Western Europe and Other	110.0	–	110.0
33	Governo do Estado de Alagoas	Latin America and Caribbean	–	2 021.9	2 021.9
34	Information Management and Mine Action Programs (iMMAP) France	Western Europe and Other	–	1 579.7	1 579.7
35	Indonesia	Asia and Pacific	119.5	–	119.5
36	Instituto Pereira Passos	Latin America and Caribbean	–	718.6	718.6
37	International Islamic Charity Organization	Asia and Pacific	–	128.1	128.1
38	Iraq	Asia and Pacific	–	454.0	454.0
39	Italy	Western Europe and Other	77.3	–	77.3
40	Jamia Mosque Committee	Africa	3.0	–	3.0

<i>No.</i>	<i>Contributor</i>	<i>United Nations region</i>	<i>FNDE</i>	<i>TECH</i>	<i>Total</i>
41	Japan	Asia and Pacific	1 692.4	10 668.4	12 360.8
42	Japan International Cooperation Agency	Asia and Pacific	251.2	4 855.5	5 106.7
43	Jordan	Asia and Pacific	63.9	5.9	69.8
44	Kuwait Society for Relief	Asia and Pacific	–	5.7	5.7
45	Morocco	Africa	1 200.0	–	1 200.0
46	Moscow Urban Forum	Eastern Europe	400.4	–	400.4
47	Mozambique	Africa	–	145.0	145.0
48	Municipal Government of General Escobedo	Latin America and Caribbean	140.0	–	140.0
49	Netherlands	Western Europe and Other	39.6	241.4	281.0
50	Norway	Western Europe and Other	45.4	2 689.0	2 734.4
51	Organization for Economic Cooperation and Development	Western Europe and Other	535.9	–	535.9
52	Plan International – Germany	Western Europe and Other	–	282.2	282.2
53	Planet Holding Limited	Western Europe and Other	13.0	–	13.0
54	Poland	Western Europe and Other	–	100.0	100.0
55	Prefeitura Municipal De Teresina	Latin America and Caribbean	104.9	–	104.9
56	Qatar	Asia and Pacific	–	2 000.0	2 000.0
57	Republic of Korea	Asia and Pacific	327.9	195.0	522.9
58	Rwanda	Africa	–	2.3	2.3
59	Shenzhen Association	Asia and Pacific	282.4	–	282.4
60	Slovak Republic	Eastern Europe	2.3	–	2.3
61	Smart Africa Secretariat	Africa	–	0.1	0.1
62	Spain	Western Europe and Other	242.4	–	242.4
63	Sweden	Western Europe and Other	20 931.7	4 803.0	25 734.7
64	Switzerland	Western Europe and Other	–	1 710.0	1 710.0
65	Thailand	Asia and Pacific	–	101.8	101.8
66	Adaptation Fund Board	Global	–	12 439.3	12 439.3
67	United Nations agencies (includes the One United Nations fund)	Global	990.9	14 711.7	15 702.6
68	United Arab Emirates	Asia and Pacific	2 000.0	–	2 000.0
69	United Kingdom	Western Europe and Other	609.4	–	609.4
70	United States of America	Western Europe and Other	–	900.0	900.0
71	University of Melbourne	Western Europe and Other	89.3	–	89.3
72	University Ouaga 1 Professor Joseph Ki-Zerbo	Africa	–	1 426.0	1 426.0
73	Vanke Foundation	Asia and Pacific	99.0	–	99.0
74	Victor Wanyama Foundation	Africa	–	10.0	10.0
75	World Bank	Global	–	264.5	264.5
76	Wuhan Land Use and Spatial Planning	Asia and Pacific	–	300.0	300.0
Total			45 563.5	99 609.8	145 173.3

Abbreviations: FNDE, Foundation earmarked; TECH, technical cooperation.

Annex IV

Top ten donors to UN-Habitat in 2020

<i>Core contributions (REGB and FNDN)</i>			<i>Earmarked contributions</i>			<i>Total contributions</i>		
<i>\$17.5 million</i>			<i>\$145.2 million</i>			<i>\$162.7 million</i>		
<i>Donor</i>	<i>Percentage</i>		<i>Donor</i>	<i>Percentage</i>		<i>Donor</i>	<i>Percentage</i>	
1	Regular budget	77.5	1	European Commission	21.1	1	European Commission	18.8
2	Norway	12.5	2	Sweden	17.7	2	Sweden	15.8
3	United States of America	3.1	3	Japan	12.0	3	Japan	10.8
4	China	2.0	4	United Nations agencies (includes the One United Nations fund)	10.8	4	United Nations agencies (includes the One United Nations fund)	9.7
5	France	1.3	5	Adaptation Fund Board	8.6	5	Regular budget	8.3
6	South Africa	0.9	6	Germany	5.3	6	Adaptation Fund Board	7.6
7	India	0.6	7	Norway	1.9	7	Germany	4.7
8	Kenya	0.6	8	Awash Welday General Contractor	1.8	8	Norway	3.0
9	Republic of Korea	0.5	9	Brazil	1.4	9	Awash Welday General Contractor	1.6
10	Senegal	0.3	10	Alwaleed Philanthropies	1.4	10	Brazil	1.2
	Others	0.9		Others	18.0		Others	18.4

Abbreviations: FNDE, Foundation earmarked; REGB, regular budget.

Annex V

Top ten donors to UN-Habitat, 2015–2019

A. Core contributions (regular budget and Foundation non-earmarked)

2015			2016			2017			2018			2019		
<i>Total contributions: \$15.8 million</i>			<i>Total contributions: \$15.9 million</i>			<i>Total contributions: \$15.3 million</i>			<i>Total contributions: \$14.7 million</i>			<i>Total contributions: \$18.2 million</i>		
<i>Donor</i>	<i>Percentage</i>		<i>Donor</i>	<i>Percentage</i>		<i>Donor</i>	<i>Percentage</i>		<i>Donor</i>	<i>Percentage</i>		<i>Donor</i>	<i>Percentage</i>	
1	Regular budget	84.3	1	Regular budget	85.3	1	Regular budget	83.5	1	Regular budget	75.7	1	Regular budget	71.8
2	Norway	3.9	2	United States	4.8	2	United States	4.5	2	Malaysia	8.1	2	Norway	12.9
3	United States	3.8	3	Norway	3.8	3	Norway	3.9	3	United States	4.6	3	Spain	5.4
4	Finland	3.3	4	China	2.2	4	China	2.3	4	Norway	4.3	4	United States	3.0
5	China	2.2	5	India	1.6	5	South Africa	1.8	5	China	2.4	5	China	1.9
6	South Africa	0.8	6	France	0.7	6	Namibia	1.0	6	Kenya	1.4	6	France	1.2
7	Republic of Korea	0.6	7	Republic of Korea	0.5	7	Japan	0.8	7	South Africa	1.0	7	South Africa	0.9
8	India	0.4	8	Eritrea	0.3	8	India	0.7	8	India	0.7	8	India	0.8
9	Japan	0.2	9	Zimbabwe	0.2	9	Republic of Korea	0.7	9	Republic of Korea	0.6	9	Republic of Korea	0.4
10	Burkina Faso	0.2	10	Sri Lanka	0.2	10	Kenya	0.4	10	Botswana	0.3	10	Iraq/Singapore	0.5
	Others	0.3		Others	0.4		Others	0.4		Others	0.9		Others	1.0

B. Earmarked contributions

2015		2016		2017		2018		2019						
Total contributions: \$154.2 million		Total contributions: \$210.1 million		Total contributions: \$144.2 million		Total contributions: \$164.9 million		Total contributions: \$155.3 million						
Donor	Percentage	Donor	Percentage	Donor	Percentage	Donor	Percentage	Donor	Percentage					
1	Japan	33.9	1	United States	25.6	1	European Union	14.4	1	European Union	16.4	1	UNDP (incl. One Fund)	28.5
2	European Union	10.2	2	Japan	10.4	2	Japan	10.6	2	Japan	13.6	2	Japan	15.0
3	Switzerland	6.8	3	UNDP (incl. One Fund)	8.7	3	UNDP (incl. One Fund)	8.6	3	Switzerland	11.0	3	Adaptation Fund Board	12.6
4	UNDP	6.5	4	Sweden	8.6	4	Denmark	8.3	4	Adaptation Fund Board	8.0	4	European Union	11.6
5	Somalia Dev. Fund	5.6	5	European Union	7.5	5	KfW Bankengruppe	8.2	5	Netherlands	6.6	5	Mexico	5.8
6	Netherlands	4.4	6	Block by Block	5.7	6	Sweden	8.2	6	United States	5.9	6	United Kingdom	5.5
7	UNICEF	4.1	7	UNOPS	4.0	7	Germany	4.7	7	UNDP (incl. One Fund)	5.1	7	Bahrain	2.8
8	UNOPS	3.3	8	United Kingdom	4.0	8	Here Be Dragons	3.6	8	United Kingdom	5.1	8	Norway	2.1
9	Norway	3.2	9	Norway	3.0	9	Norway	3.1	9	Germany	3.3	9	IOM	1.6
10	United States	3.1	10	Ecuador	2.9	10	Republic of Korea	3.1	10	United Arab Emirates	3.1	10	Egypt	1.3
Others		18.9	Others		19.6	Others		27.2	Others		21.9	Others		13.2

Abbreviation: IOM, International Organization for Migration; UNDP, United Nations Development Programme; UNICEF, United Nations Children's Fund; UNOPS, United Nations Office for Project Services.

C. Total contributions

2015 \$154.2 million		2016 \$226.0 million		2017 \$159.6 million		2018 \$179.7 million		2019 \$173.5 million						
Donor	Percentage	Donor	Percentage	Donor	Percentage	Donor	Percentage	Donor	Percentage					
1	Japan	30.8	1	United States	24.1	1	European Union	13.0	1	European Union	15.0	1	UNDP (incl. One Fund)	25.5
2	European Union	9.3	2	Japan	9.7	2	Japan	9.6	2	Japan	12.5	2	Japan	13.4
3	Regular budget	7.8	3	UNDP (incl. One Fund)	8.1	3	Regular budget	8.0	3	Switzerland	10.1	3	Adaptation Fund Board	11.3
4	Switzerland	6.2	4	Sweden	8.0	4	UNDP (incl. One Fund)	7.7	4	Adaptation Fund Board	7.4	4	European Union	10.4
5	UNDP	5.9	5	European Union	7.0	5	Denmark	7.5	5	Regular budget	6.2	5	Regular budget	7.5
6	Somalia Dev. Fund	5.1	6	Regular budget	6.0	6	KfW Bankengruppe	7.4	6	Netherlands	6.1	6	Mexico	5.2
7	Netherlands	4.0	7	Block by Block	5.3	7	Sweden	7.4	7	United States	5.8	7	United Kingdom	4.9
8	UNICEF	3.7	8	UNOPS	3.7	8	Germany	4.2	8	UNDP (incl. One Fund)	4.7	8	Norway	3.2
9	UNOPS	3.3	9	United Kingdom	3.7	9	Here Be Dragons	3.2	9	United Kingdom	4.6	9	Bahrain	2.5
10	United States	3.2	10	Norway	3.0	10	Norway	3.2	10	Germany	3.0	10	IOM	1.5
	Others	20.7		Others	21.4		Others	28.8		Others	24.6		Others	14.6

Abbreviation: IOM, International Organization for Migration; UNDP, United Nations Development Programme; UNICEF, United Nations Children's Fund; UNOPS, United Nations Office for Project Services.