



**UN-HABITAT**

## **Agenda item 5**

**Discussion and possible approval of the draft work programme of UN-Habitat and the draft budget of the United Nations Habitat and Human Settlements Foundation for 2024**

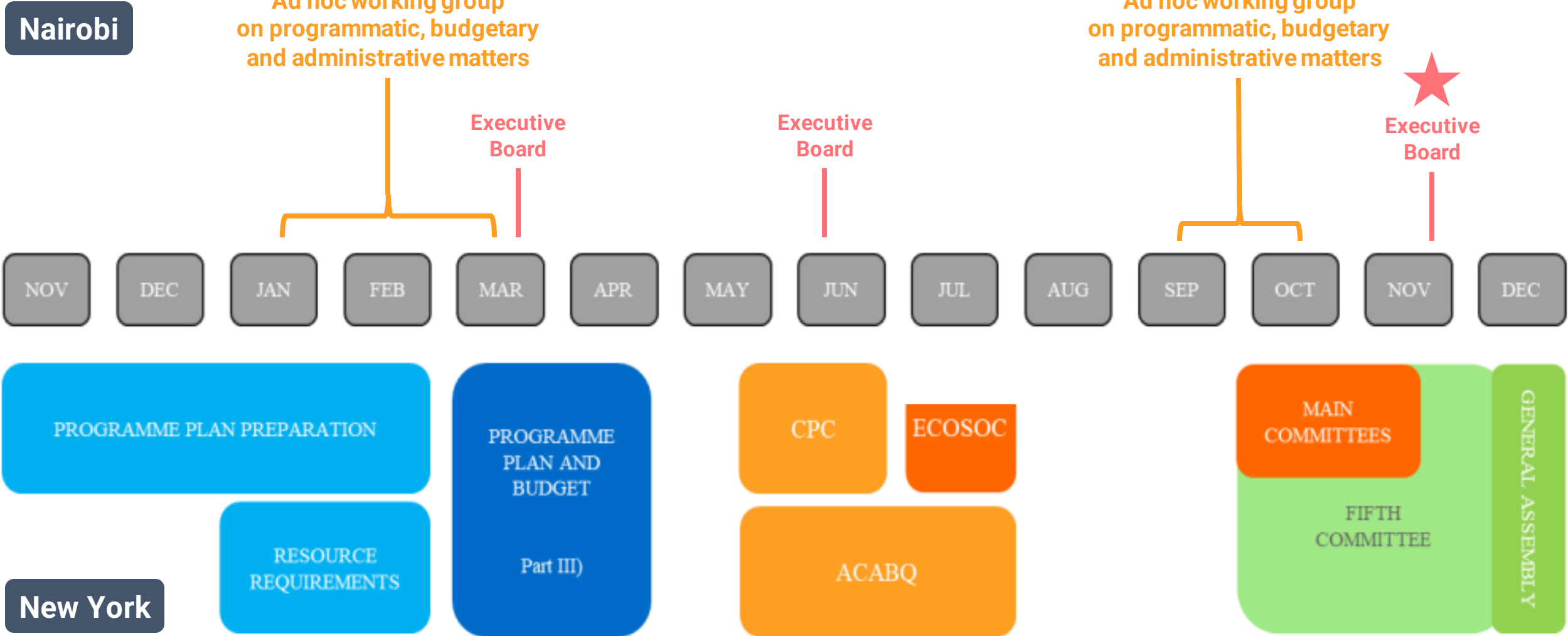
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Executive Board: Third session of the year 2023  
28-30 November 2023



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# 2024 planning process



## Overall orientation

1. Mandates and background
2. Strategy and external factors
3. Programme performance in 2022 – impact of COVID-19
4. Legislative mandates
5. Deliverables (cross-cutting)
6. Evaluation activities



IMPLEMENTING  
THE NEW  
URBAN AGENDA

## Four subprogrammes

1. Objective
2. Strategy
3. Programme performance in 2022
4. Highlighted results for 2024
5. Deliverables



# Key elements

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**1** Focus on pathways to **transformative change**, investigate and elevate examples of cities impacted by innovative and progressive policies



**2** Fast-track **integration of normative and operational work** through flagship programmes



**3** Support cities in reshaping **urban planning solutions** that are more suitable and innovative



**4** Advocate and communicate across the 4 subprogrammes to **mobilize public and political support**



**5** Strengthen **capacity-building initiatives**, digitalization of tools and virtual e-learning; monitor and report on global conditions and trends and provide evidence for policymaking



**6** Mainstream **social inclusion** on women and girls, older persons, persons with disabilities, children and young people.



**7** **Partner** with other UN entities and international organizations



## Subprogramme 1

**Adequate housing** to overcome inequalities and to foster social inclusion



## Subprogramme 2

**Municipal finance** and socio-economic recovery



## Subprogramme 3

**Climate change** and its relationship to the urban environment



## Subprogramme 4

**Urban recovery** in humanitarian, development & peace and security nexus



# Foundation 2024 proposed budget of \$4M

## United Nations Habitat and Human Settlements Foundation summary of post changes

	<i>Professional category and above</i>								<i>General service</i>		<i>Grand total</i>	
	<i>ASG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>Local level</i>	<i>Other level</i>		
<b>2023</b>	-	-	4	1	2	1	1	9	5	-	14	\$3.0M
<b>Increase/(Decrease)</b>	1	-	1	1	(2)	1	1	3	2	-	5	
<b>2024</b>	1	-	5	2	-	2	2	12	7	-	19	\$4.0M

Abbreviations: ASG, Assistant Secretary-General; D, Director; P, Professional

### The integration of the following posts will regularize unfunded requirements:

- **Deputy Executive Director (ASG)**  
Appointed by the Secretary-General; historically, funded by the Foundation
- **Regional Representative for Latin America and the Caribbean (D-1)**  
All other Regional Representatives were already approved for 2023
- **Senior Legal Officer (P-5)**  
Upgrading the existing P-4 post
- **1 P-3, 1 P-2, 2 GS**



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