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UN-HABITAT

**United Nations
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**Executive Board of the United Nations
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Item 5 of the provisional agenda***

**Update on the draft work programme of UN-Habitat and the
draft budget of the United Nations Habitat and Human
Settlements Foundation for 2025**

Status of the draft work programme of the United Nations Human Settlements Programme and the draft budget of the United Nations Habitat and Human Settlements Foundation for 2025

Report of the Executive Director

1. The present report provides an update on the intergovernmental process to prepare and consider the work programme of the United Nations Human Settlements Programme (UN-Habitat) and the budget of the United Nations Habitat and Human Settlements Foundation, also known as the non-earmarked Foundation budget, for 2025.
2. The draft work programme and the draft budget¹ were discussed by the ad hoc working group on programmatic, budgetary and administrative matters of the Executive Board on 24 January 2024. Comments and feedback from the meeting were subsequently incorporated into the draft work programme and the draft budget.
3. Following an internal review by the Programme Planning and Budget Division, the ad hoc working group plans to further discuss the draft work programme and the draft budget on 8 April 2024. Revisions made during the discussions may be reflected in the report of the Chair of the ad hoc working group in the form of a conference room paper to be made available to the Executive Board at its first session of 2024.
4. The Committee for Programme and Coordination will review the draft work programme at its next session, from 13 May to 14 June 2024; and the Advisory Committee on Administrative and Budgetary Questions will review the draft budget at its next session, from May to October 2024. Both committees will make their reports available prior to the second session of the Executive Board, to be held in November or December 2024, at which the draft work programme and the draft budget will be considered.

* HSP/EB.2024/1.

¹ HSP/EB.2024/INF/4.